



FILED this 31 day of July 2026
LAURA WALLA
County Clerk Blanco County, Texas
By Shad Mercer Deputy
4:49 PM

BLANCO COUNTY JUDGE

BRETT BRAY

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July 31, 2026

Honorable Laura Walla
County Clerk
Blanco County, Texas
Johnson City, TX 78636

re: Proposed 2026-27 Blanco County Budget

Dear Ms. Walla,

Attached please find a copy of the 2026-27 Proposed Budget for Blanco County.

This copy is being filed for viewing by the general public before the Public Hearing on Tuesday, August 25, 2026.

Sincerely,

A handwritten signature in blue ink that reads "Brett Bray".

Brett Bray
Blanco County Judge

[illegible]

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GENERAL FUND REVENUES
BLANCO COUNTY BUDGET YEAR 2026-27

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-300-108	Tax Certificate			
10-300-110	Current Taxes (34.4525 cents per \$100 valuation)	\$ 9,485,581	\$ 12,212,087	\$ 12,293,205
10-300-113	Dis., Pen. & Int. & Delinquent Tax	\$ 35,000	\$ 45,000	\$ 45,000
10-300-110	In Lieu of Taxes (Federal)			
10-300-112	Debt Service (I&S Acct)			
REVENUES				
10-300-116	Mixed Beverage Tax	\$ 30,000	\$ 40,000	\$ 40,000
10-300-117	Liquor Tax	\$ 10,000	\$ 10,000	\$ 10,000
10-300-119	Commission Collection Motor Vehicle	\$ 40,000	\$ 40,000	\$ 40,000
10-300-120	County Judge	\$ 250	\$ 250	\$ 250
10-300-125	County Sheriff	\$ 15,000	\$ 15,000	\$ 15,000
10-300-126	Out of Co boarding, prisoners	\$ 25,000	\$ 30,000	\$ 10,000
10-300-130	County Clerk	\$ 130,000	\$ 130,000	\$ 130,000
10-300-131	Special Expense Fund	\$ -	\$ -	\$ -
10-300-132	Election Fee	\$ -	\$ 15,000	\$ 15,000
10-300-133	District Clerk	\$ 20,000	\$ 20,000	\$ 20,000
10-300-135	County Tax Assessor	\$ 10,000	\$ 10,000	\$ 10,000
10-300-140	County Attorney	\$ 900	\$ 900	\$ 900
10-300-141	PIA Requests	\$ -	\$ 500	\$ 500
10-300-145	Justice of the Peace #1	\$ 28,000	\$ 28,000	\$ 28,000
10-300-146	JP #1 iTicket fees	\$ 2,000	\$ 2,000	\$ 2,000
10-300-150	Justice of the Peace #4	\$ 12,000	\$ 13,000	\$ 13,000
10-300-151	JP #4 iTicket fees	\$ 600	\$ 600	\$ 600
10-300-155	Constable #1	\$ 6,000	\$ 6,000	\$ 6,000
10-300-160	Constable #4	\$ 3,000	\$ 6,000	\$ 6,000
10-300-165	Law Library	\$ 5,000	\$ 5,000	\$ 5,000
10-300-170	Landfill Lease	\$ 48,000	\$ 48,000	\$ 48,000
10-300-171	Gov Cap lease	\$ 1,652,143	\$ 917,032	\$ 707,992
10-300-172	Road Sign Revenues	\$ -	\$ -	\$ -
10-300-175	Surplus Sales	\$ -	\$ -	\$ -
10-300-180	Rental Income*	\$ -	\$ -	\$ -
10-300-176	Publication Fee	\$ -	\$ 2,000	\$ 2,000
10-300-178	SRO fees from JCISD	\$ -	\$ 204,000	\$ 204,000
10-300-179	SRO fees from Blanco ISD	\$ 204,000	\$ 219,703	\$ 219,703
10-300-185	State Supplement/Judge	\$ 25,200	\$ 37,800	\$ 37,800
10-300-190	State Supplement/Attorney	\$ 23,333	\$ 23,333	\$ 32,083
10-300-192	Reimb fr Llano Co for DPS admin/facility		\$ 56,000	\$ 56,000
10-300-195	Interest Earnings	\$ 2,000	\$ 2,000	\$ 10,000
10-300-200	Miscellaneous Income & Reimbursements	\$ 5,000	\$ 5,000	\$ 10,000
10-300-211	Bingo Allocation	\$ -	\$ -	\$ -
10-300-205	County Sales Tax	\$ 1,273,148	\$ 1,273,148	\$ 1,273,148
10-300-213	Blanco Recycle Center/City of Blanco	\$ -	\$ -	\$ -
10-300-215	Trash Off Day	\$ -	\$ -	\$ -
10-300-216	Donations, Trash Off Day	\$ -	\$ -	\$ -
10-300-212	Blanco Recycle Center	\$ 8,000	\$ 8,000	\$ 10,000
10-300-225	Floodplain Fee	\$ -	\$ 1,000	\$ 1,000
10-300-230	Septic Tank Permits	\$ 40,000	\$ 40,000	\$ 40,000
10-300-232	Water Availability Fees	\$ 500	\$ 500	\$ 1,000
10-300-240	Engineer Review Fee	\$ -	\$ 10,000	\$ 20,000
10-300-243	Fire Code Inspections	\$ 55,000	\$ 55,000	\$ 25,000
10-300-250	Subdivision/RV Park/Tiny Home Applicatio	\$ -	\$ 15,000	\$ 15,000
10-300-251	Replat Processing Fee	\$ -	\$ 500	\$ 500
10-300-252	Replat Application Fee	\$ -	\$ 3,000	\$ 3,000
10-300-260	Construction Observation Fee	\$ -	\$ 50,000	\$ 75,000
10-300-274	Private Collection fees	\$ 18,000	\$ 18,000	\$ 18,000
10-300-275	County Portion/State Fines	\$ 45,000	\$ 45,000	\$ 45,000
10-300-280	County Tobacco Claims IHC	\$ -	\$ -	\$ -
10-300-276	Jury Reimbursement, State	\$ 4,000	\$ 4,000	\$ 4,000

GENERAL FUND REVENUES
BLANCO COUNTY BUDGET YEAR 2026-27

10-300-292	Estray Account	\$ -	\$ -	\$ -
10-300-287	Trunking subscriber fees	\$ 47,500	\$ 51,962	\$ 51,962
10-300-288	Dispatch	\$ 37,612	\$ 38,741	\$ 38,741
10-300-291	Transfer From Reserves	\$ 3,179,500	\$ 4,112,500	\$ -
10-300-293	FEMA Review Fee		\$ 3,000	\$ -
10-300-299	TOTAL GENERAL FUND REVENUE	\$ 13,346,767	\$ 15,761,056	\$ 15,639,384
ACCOUNT	ACCOUNT DESCRIPTION - GRANTS	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-310-101	CAPCOG 911	\$ 50,000	\$ 50,000	\$ 25,000
10-310-102	PSAP			
10-310-105	2016 Peace Officer Allocation			
10-310-109	Sheriff TCLEOSE 2014			
10-310-111	Peace Officer Alloc. 2002			
10-310-112	Indigent Defense Grant	\$ 15,000	\$ 15,000	\$ 15,000
10-310-113	Homeland Security Grant			
10-310-114	Co. Atty LEOSE 2015			
10-310-115	Sheriff TCLEOSE 2015			
10-310-116	2017 PSAP Sheriff Fund			
10-310-118	Constable 4 LEOSE 2017			
10-310-127	CAPCOG Dispatch Equip			
10-310-115	Hazard Mitigation Plan Grant	\$ -	\$ -	\$ -
10-310-	LCRA Grant (Starflight)			
10-310-	SOS (Election Security)			
10-310-142	Flood Infrastructure	\$ 250,000	\$ -	\$ -
10-310-143	Pct 4 Constable MHDD grant		\$ 48,000	\$ 46,000
10-310-199	TOTAL GRANT REVENUE	\$ 315,000	\$ 113,000	\$ 86,000
	TOTAL GENERAL FUND & GRANT REVENUES	\$ 13,661,767	\$ 15,874,056	\$ 15,725,384

ROAD BRIDGE REVENUE
BLANCO COUNTY BUDGET YEAR 2026-27

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
15-300-210	Auto Registration (Co. Share)	\$ 300,000	\$ 300,000	\$ 300,000
15-300-215	Traffic Fines (Road/Bridge)	\$ 100,000	\$ 100,000	\$ 100,000
15-300-220	Auto Registration (Add-on Fee)	\$ 100,000	\$ 100,000	\$ 100,000
15-300-225	Lateral Road Fund	\$ 16,000	\$ 16,000	\$ 16,000
15-300-235	TXDOT (Prorated Axle Tax)	\$ 20,000	\$ 20,000	\$ 20,000
15-300-240	Surplus Property			
15-300-299	TOTAL ROAD & BRIDGE REVENUES	\$ 536,000	\$ 536,000	\$ 536,000
15-300-245	Transferred from Gen. Fund (Capital Equipment-current)			
15-300-257	Transferred from Gen. Fund (Special projects/operating budget)			
15-300-255	Transferred from Gen. Fund (R&B tax)			
	TOTAL TRANSFERS FROM ROAD & BRIDGE RESERVES TO ROAD & BRIDGE		\$ 500,000	\$ -
	TOTAL TRANSFERS FROM GENERAL FUND TO ROAD & BRIDGE	\$ 1,628,095	\$ 1,506,398	\$ 2,202,747
	GRAND TOTAL ROAD & BRIDGE REVENUES	\$ 2,164,095	\$ 2,542,398	\$ 2,738,747

BLANCO COUNTY JUDGE
BUDGET YEAR 2026-27

ACCOUNT	PAY	ACCOUNT	2024-25	2025-26	2026-27
	GRADE	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-400-000		COUNTY JUDGE			
10-400-101	16	Salary, County Judge (Bray)	\$ 73,112	\$ 76,459	\$ 76,459
10-400-102	109	Salary, Coordinator (C Harrison 10.08)	\$ 62,163	\$ 65,385	\$ 68,589
10-400-103		Co. Judge State Supp	\$ 25,200	\$ 37,800	\$ 37,800
10-400-104		Juvenile Probation Board	\$ 1,200	\$ 1,200	\$ 1,200
10-400-105		Public Information Office Asst. (C Harrison 10.08)	\$ 3,575	\$ 3,718	\$ 3,900
10-400-109	108	HOT/Grants Coordinator (K Bucy 1.01)	\$ 48,906	\$ 56,108	\$ 56,108
10-400-106		Fire Marshall (moved to page 24)	\$ 75,443	\$ -	\$ -
10-400-111		overtime	\$ 10,000	\$ 10,000	\$ 10,000
10-400-110		IT Director (moved to page 9)	\$ 60,000	\$ -	\$ -
10-400-107	106	Janitor, part-time (B Corley 6.04)	\$ 31,200	\$ 32,500	\$ 34,093
10-400-199		TOTAL SALARIES	\$ 390,799	\$ 283,170	\$ 288,149
10-400-200		Social Security	\$ 29,744	\$ 21,511	\$ 21,891
10-400-202		Unemployment Tax	\$ 756	\$ 756	\$ 756
10-400-204		Insurance Benefits	\$ 62,580	\$ 25,974	\$ 28,503
10-400-206		Retirement	\$ 43,639	\$ 31,574	\$ 32,382
10-400-208		Workman's Compensation**	\$ 845	\$ 439	\$ 450
10-400-275		Optional Benefits	\$ 720	\$ 720	\$ 720
10-400-299		TOTAL EMPL. BENEFITS	\$ 138,285	\$ 80,974	\$ 84,703
10-400-302		Office Supplies	\$ 2,500	\$ 2,500	\$ 2,500
10-400-305		Travel	\$ 4,500	\$ 4,500	\$ 4,500
10-400-306		Education/All Expenses	\$ 4,000	\$ 4,000	\$ 4,000
10-400-309		Bomgar software	\$ 1,000	\$ 1,000	\$ -
10-400-310		Fire Reporting Software/Central Square	\$ 2,100	\$ 2,100	\$ -
10-400-311		Fire Marshal auto expense	\$ 8,400	\$ -	\$ -
10-400-315		Dues	\$ 6,500	\$ -	\$ -
		SUBTOTAL OF OP EXP	\$ 29,000	\$ 14,100	\$ 11,000
10-400-399		TOTAL OPERATING EXP.	\$ 29,000	\$ 14,100	\$ 11,000
		TOTAL JUDGE'S BUDGET	\$ 557,238	\$ 377,805	\$ 383,402

**BLANCO COUNTY INFORMATION TECHNOLOGY
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-401-000		Information Technology			
10-401-101	117	Salary, Administrator (C Nagle 1.00)		\$ 94,969	\$ 98,673
10-401-199		TOTAL SALARIES		\$ 94,969	\$ 98,673
10-401-200		Social Security		\$ 7,265	\$ 7,548
10-401-202		Unemployment Tax		\$ 252	\$ 252
10-401-204		Insurance Benefits		\$ 12,987	\$ 14,252
10-401-206		Retirement		\$ 10,646	\$ 11,061
10-401-208		Workman's Compensation*		\$ 309	\$ 321
10-401-299		TOTAL EMPL. BENEFITS		\$ 31,459	\$ 33,434
10-401-302		Office Supplies		\$ 1,000	\$ 1,000
10-401-306		Education/All Expenses		\$ 2,500	\$ 2,500
10-401-307		Outside IT Vendor support		\$ 95,000	\$ 95,000
10-401-308		Vehicle Maintenance/Fuel		\$ -	\$ 1,200
10-401-324		Software Licenses		\$ 60,000	\$ 133,500
new line item		LEC MDT			\$ 20,000
new line item		HR - monitor & stand			\$ 1,000
new line item		Constable 1 - 1 laptop			\$ 6,400
new line item		mntnce - 2 computers/monitors			\$ 3,600
new line item		Pct 2 Comm - laptop			\$ 3,000
new line item		IT - 5 computers			\$ 10,000
new line item		2-3 laptops for Co Atty office			\$ 3,600
new line item		HP Zbook laptip - AgriLife (1/2)			\$ 1,056
		SUBTOTAL OF OP EXP.		\$ 158,500	\$ 281,856
			*financed w/GovCap	\$ (101,379)	\$ (48,702)
		CAPITAL OUTLAY			
10-401-399		TOTAL OPERATING EXP		\$ 158,500	\$ 233,154
		TOTAL IT BUDGET		\$ 284,928	\$ 365,261
		County Judge office to review/sign off on purchases over \$1,000			

**DEPARTMENT OF PUBLIC SAFETY
BUDGET YEAR 26-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-402-000		Department of Public Safety			
10-401-101	107	Salary, Administrator (V Henderson 1.01)		\$ 52,569	\$ 54,619
10-401-199		TOTAL SALARIES		\$ 52,569	\$ 54,619
10-402-200		Social Security		\$ 4,022	\$ 4,178
10-402-202		Unemployment Tax		\$ 252	\$ 252
10-402-204		Insurance Benefits		\$ 12,987	\$ 14,252
10-402-206		Retirement		\$ 5,893	\$ 6,123
10-402-208		Workman's Compensation*		\$ 171	\$ 177
10-402-299		TOTAL EMPL. BENEFITS		\$ 23,324	\$ 24,983
10-402-302		Office Supplies		\$ 500	\$ 500
		SUBTOTAL OF OP EXP.		\$ 500	\$ 500
		CAPITAL OUTLAY			
10-402-399		TOTAL OPERATING EXP		\$ 500	\$ 500
		TOTAL DPS BUDGET		\$ 76,393	\$ 80,102
		County Judge office to review/sign off on purchases over \$1,000			

**BLANCO COUNTY CLERK
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-410-000		COUNTY CLERK			
10-410-101	8	Salary, County Clerk (Walla)	\$ 73,974	\$ 77,314	\$ 81,102
10-410-102	106	Salary, Deputy Clerk (Culton 1.09)	\$ 47,768	\$ 17,940	\$ 18,640
10-410-103	108	Salary, Chief Deputy (S Mercer 5.07)	\$ 54,108	\$ 60,790	\$ 63,161
10-410-107	106	Salary, Deputy Clerk (Bilnoski 0.09)		\$ 29,553	\$ 50,690
10-410-106		Chief Deputy promotion	\$ 2,628	\$ 2,628	\$ 2,628
10-410-199		TOTAL SALARIES	\$ 178,478	\$ 188,225	\$ 216,221
10-410-200		Social Security	\$ 13,654	\$ 14,399	\$ 16,541
10-410-202		Unemployment Tax	\$ 252	\$ 252	\$ 252
10-410-204		Insurance Benefits	\$ 37,548	\$ 38,961	\$ 42,755
10-410-206		Retirement	\$ 20,007	\$ 21,100	\$ 24,238
10-410-208		Workman's Compensation**	\$ 340	\$ 264	\$ 274
10-410-299		TOTAL EMPL. BENEFITS	\$ 71,800	\$ 74,977	\$ 84,061
10-410-302		Office Supplies	\$ 2,200	\$ 1,300	\$ 1,300
10-410-306		Education/All Expenses	\$ 6,000	\$ 7,000	\$ 7,000
10-410-308		Equipment Maintenance	\$ 200	\$ 200	\$ 200
10-410-310		Miscellaneous	\$ 150	\$ 150	\$ 150
10-410-320		Computer Operations	\$ 500	\$ 500	\$ 500
10-410-330		Dues	\$ 250	\$ 150	\$ 150
10-410-335		Notices			
10-410-340		Printing			
		SUBTOTAL OF OP EXP	\$ 9,300	\$ 9,300	\$ 9,300
10-410-399		TOTAL OPERATING EXP.	\$ 9,300	\$ 9,300	\$ 9,300
		TOTAL CO. CLERK BUDGET	\$ 259,239	\$ 272,237	\$ 309,307
		J Culton = 2 days/wk @ \$22.40/hr	\$ 17,940		
		B Bilnoski = 3 days/wk @ \$20.78/hr	\$ 29,553	(if remain part-time)	

**BLANCO COUNTY ELECTIONS ADMINISTRATOR
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-411-000		ELECTIONS ADMINISTRATOR			
10-411-102	111	Salary, Administrator (R Adame 3.08)	\$ 65,208	\$ 70,253	\$ 73,241
10-411-103	108	Salary, Clerk (T Reed 7.04)	\$ 47,261	\$ 57,249	\$ 60,054
10-411-104		Chief Deputy Promotion		\$ 2,628	\$ 2,628
10-411-105		Overtime	\$ 17,000	\$ 17,000	\$ 25,000
10-411-199		TOTAL SALARIES	\$ 129,469	\$ 147,130	\$ 160,923
10-411-200		Social Security	\$ 9,904	\$ 11,255	\$ 12,311
10-411-202		Unemployment Tax	\$ 504	\$ 504	\$ 504
10-411-204		Insurance Benefits	\$ 25,032	\$ 25,974	\$ 28,503
10-411-206		Retirement	\$ 14,513	\$ 16,493	\$ 18,039
10-411-208		Workman's Compensation*	\$ 421	\$ 478	\$ 523
10-411-299		TOTAL EMPL. BENEFITS	\$ 50,375	\$ 54,705	\$ 59,880
10-411-302		Office Supplies	\$ 3,000	\$ 3,000	\$ 3,000
10-411-306		Education/All Expenses	\$ 7,000	\$ 10,000	\$ 10,000
10-411-308		Equipment Maintenance & Licenses	\$ 22,000	\$ 82,000	\$ 60,000
10-411-309		Auto expense (gas, maintenance, etc)	\$ 1,000	\$ 1,000	\$ 1,000
10-411-312		Election Workers	\$ 30,000	\$ 50,000	\$ 60,000
10-411-330		Dues	\$ 600	\$ 600	\$ 800
10-411-335		Mass mailout of Voter Certificates	\$ 3,500	\$ 3,500	\$ 3,500
10-411-345		Election Expenses	\$ 50,000	\$ 94,000	\$ 94,000
10-411-346		Internet Connection & Hot Spots	\$ 4,800	\$ 4,800	\$ 4,800
		SUBTOTAL OF OP EXP	\$ 121,900	\$ 248,900	\$ 237,100
10-411-399		TOTAL OPERATING EXP	\$ 121,900	\$ 248,900	\$ 237,100
		TOTAL ELEC. ADMIN BUDGET	\$ 301,323	\$ 450,257	\$ 457,380

BUDGET YEAR 2026-27

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**BLANCO COUNTY ATTORNEY
BUDGET YEAR 2025-26**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-415-000		COUNTY ATTORNEY			
10-415-101	4	Salary, County Attorney (Earley)	\$ 91,473	\$ 94,988	\$ 119,160
10-415-102	104	Salary, Secretary (A Moreland 4.02)	\$ 42,311	\$ 44,911	\$ 47,561
10-415-103		County Atty State Supplement	\$ 23,333	\$ 23,333	\$ 32,083
10-415-104	108	Public Information Admin (M Sanchez 1.02)	\$ 14,574	\$ 35,100	\$ 32,209
10-415-105	116	Salary, Asst CA (K Ashby 8.10)	\$ 86,886	\$ 90,355	\$ 94,782
10-415-106		Salary, Part-time/Temporary (open)	\$ -	\$ 5,000	\$ -
10-415-107	110	Salary, Full-time Investigator (B Ablon 4.00)	\$ 65,263	\$ 67,863	\$ 71,867
10-415-108		Salary, Asst CA #2 (open)	\$ 50,661	\$ 51,961	\$ 88,886
10-415-109		certificate pay - F/T Investigator	\$ 2,400	\$ 2,400	\$ 2,400
10-415-111	116	Salary, Asst CA #3 (S Wright 0.09)	\$ -	\$ 36,500	\$ 92,928
10-415-112		Public Information Supv (K Ashby 8.10)	\$ -	\$ 15,157	\$ -
10-415-199		TOTAL SALARIES	\$ 376,901	\$ 467,568	\$ 581,876
10-415-200		Social Security	\$ 28,961	\$ 35,897	\$ 44,697
10-415-202		Unemployment Tax	\$ 1,008	\$ 1,008	\$ 1,008
10-415-204		Insurance Benefits	\$ 50,064	\$ 38,961	\$ 85,510
10-415-206		Retirement	\$ 42,439	\$ 52,603	\$ 65,497
10-415-208		Workman's Compensation*	\$ 683	\$ 843	\$ 807
10-415-275		Optional Benefits	\$ 1,680	\$ 1,680	\$ 2,400
10-415-299		TOTAL EMPL. BENEFITS	\$ 124,835	\$ 130,993	\$ 199,919
10-415-302		Office Supplies	\$ 4,000	\$ 3,000	\$ 3,000
10-415-306		Education/All Expenses	\$ 3,000	\$ 3,000	\$ 3,000
10-415-320		Computer Operations/Case Mgmt Software	\$ 5,500	\$ 7,500	\$ 3,500
10-415-321		Auto Expense	\$ 2,000	\$ 2,000	\$ 1,500
10-415-330		Dues	\$ 1,200	\$ 1,200	\$ 1,700
10-415-331		Litigation expenses	\$ -	\$ 500	\$ 500
10-415-400		Books/Research	\$ 500	\$ 500	\$ 400
10-415-405		Public Information Supplies	\$ 200	\$ 200	\$ -
10-415-406		Investigator Ammo	\$ 800	\$ 800	\$ 800
10-415-407		Investigator Equip/Body Armor	\$ 500	\$ 500	\$ 500
10-415-408		Laptop Computer (move to pg 9)	\$ 2,000	\$ -	\$ -
		SUBTOTAL OF OP EXP	\$ 19,700	\$ 19,200	\$ 14,900
10-415-499		TOTAL OPERATING EXP.	\$ 19,700	\$ 19,200	\$ 14,900
		TOTAL ATTY. BUDGET	\$ 520,753	\$ 616,917	\$ 795,888
		PIA Admin = based on \$27/hr @ 1300hrs/yr			
	Kim A.	reducing hours - combined PIA stipend			
	Sonya W	moved to full time			
	Mary S.	actual hrs/yr worked are less than originally budgeted in FY25-26			
	Jack B.	retired - increased line \$ in preparation of hiring full time employee			
	*	state supplement for CoAtty is proposed to increase			

**BLANCO COUNTY TAX ASSESSOR-COLLECTOR
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-420-000		CO. TAX ASSESS/COLLECT			
10-420-101	37	Salary, Tax Assessor/Collector (Spies)	\$ 67,697	\$ 70,974	\$ 80,583
10-420-102	106	Salary, Deputy (S Gass 5.06)	\$ 47,261	\$ 53,306	\$ 55,385
10-420-103	108	Salary, Chief Deputy (M Ledesma 9.04)	\$ 54,108	\$ 59,749	\$ 62,677
10-420-104	106	Salary, Deputy (S Maly 11.11)	\$ 56,789	\$ 59,957	\$ 62,895
10-420-107		Chief DeputyPromotion	\$ 2,628	\$ 2,628	\$ 2,628
10-420-108	106	Salary, Deputy (T Marin 1.06)	\$ 47,261	\$ 49,861	\$ 51,806
10-420-199		TOTAL SALARIES	\$ 275,744	\$ 296,475	\$ 315,974
10-420-200		Social Security	\$ 21,094	\$ 22,680	\$ 24,172
10-420-202		Unemployment Tax	\$ 1,008	\$ 1,008	\$ 1,008
10-420-204		Insurance Benefits	\$ 62,580	\$ 64,935	\$ 71,258
10-420-206		Retirement	\$ 30,911	\$ 33,235	\$ 35,421
10-420-208		Workman's Compensation*	\$ 522	\$ 571	\$ 596
10-420-299		TOTAL EMPL. BENEFITS	\$ 116,116	\$ 122,429	\$ 132,455
10-420-302		Office Supplies	\$ 4,500	\$ 4,500	\$ 4,500
10-420-306		Education/All Expenses	\$ 6,500	\$ 7,000	\$ 7,000
10-420-308		Equipment Maintenance	\$ 500	\$ 500	\$ 500
10-420-310		Miscellaneous	\$ 1,000	\$ 1,000	\$ 1,000
10-420-320		Maintenance Agreements	\$ 1,500	\$ 1,500	\$ 1,500
10-420-330		Dues	\$ 750	\$ 750	\$ 750
10-420-350		RTS Workstation	\$ 1,000	\$ 1,000	\$ 1,000
		SUBTOTAL OF OP EXP	\$ 15,750	\$ 16,250	\$ 16,250
		CAPITAL OUTLAY			
10-420-399		TOTAL OPERATING EXP.	\$ 15,750	\$ 16,250	\$ 16,250
		TOTAL T.A.C. BUDGET	\$ 407,087	\$ 434,583	\$ 464,083

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-425-000		COUNTY SHERIFF			
10-425-101	36	Salary, Sheriff (Jackson)	\$ 89,453	\$ 95,453	\$ 100,130
10-425-102	116	Salary, Chief Deputy (WOODRING)	\$ 86,886	\$ 90,355	\$ 94,782
10-425-103	114	Salary, Patrol Lt (FOX)	\$ 80,971	\$ 84,381	\$ 88,516
10-425-104	109-A	Salary, Deputy #2 (OPEN)	\$ 56,964	\$ 62,814	\$ 64,636
10-425-105		Overtime	\$ 80,000	\$ 90,000	\$ 105,000
10-425-106	109-A	Salary, Deputy #3 (HINDMAN)	\$ 58,972	\$ 72,966	\$ 75,812
10-425-107	109-A	Salary, Patrol Sgt #2 (CALANCHE)	\$ 70,605	\$ 77,328	\$ 81,890
10-425-108	109-A	Salary, Deputy #5 (DE LA FUENTE)	\$ 56,964	\$ 66,545	\$ 69,140
10-425-109	108	Dispatcher #2 (OPEN)	\$ 41,811	\$ 56,108	\$ 57,735
10-425-110	108	Dispatcher #1 (OPEN)	\$ 41,279	\$ 56,108	\$ 57,735
10-425-111	110	Sgt Jail 1 (OPEN)	\$ 54,233	\$ 59,896	\$ 61,633
10-425-112	114	Lt Jail (BUSSEY)	\$ 75,889	\$ 79,248	\$ 83,131
10-425-113	114	Lt Communications/Logistics Deputy (OPEN)	\$ 75,889	\$ 77,889	\$ 77,889
10-425-114	108	Jailer # 1 (PERCELL)	\$ 47,261	\$ 56,108	\$ 58,296
10-425-115	110	Jailer #2 SGT. (TAYLOR)	\$ 54,108	\$ 62,667	\$ 65,111
10-425-116	109-A	Salary, Deputy #6 (PERSICK)	\$ 59,379	\$ 66,435	\$ 70,355
10-425-117	112	Salary, Sgt Investigator #2 (OPEN)	\$ 70,605	\$ 72,605	\$ 72,605
10-425-118	108	Office Administrator (ELSBURY)	\$ 60,507	\$ 63,712	\$ 66,834
10-425-119	109-A	Salary, Deputy #7 (NUTT)	\$ 56,964	\$ 65,414	\$ 69,273
10-425-120	108	Jailer #3 (OPEN)	\$ 47,261	\$ 56,108	\$ 57,735
10-425-121	108	Jailer #4 (OPEN)	\$ 47,370	\$ 56,108	\$ 57,735
10-425-122	108	Jailer #5 (DANZ)	\$ 48,536	\$ 58,540	\$ 61,408
10-425-123	108	Jailer #6 (RUTHERFORD, W)	\$ 47,261	\$ 56,708	\$ 58,920
10-425-124	108	Jailer #7 (REIMENSCHNEIDER)	\$ 47,261	\$ 58,737	\$ 61,028
10-425-125	108	Dispatcher #4 (OPEN)	\$ 41,279	\$ 56,708	\$ 57,735
10-425-126	110	Sgt Dispatch #1 (OPEN)	\$ 56,555	\$ 59,896	\$ 61,633
10-425-127	108	Dispatcher #3 (OPEN)	\$ 43,081	\$ 56,108	\$ 57,735
10-425-128	108	Jailer # 8 (GALVAN)	\$ 45,261	\$ 56,708	\$ 58,920
10-425-129	108	Dispatcher #5 (OPEN)	\$ 43,081	\$ 56,108	\$ 57,735
10-425-131	112	Salary, Sgt. Patrol 1 (OPEN)	\$ 70,605	\$ 78,312	\$ 72,605
10-425-132	109-A	Salary, Deputy #8 (FARLEY)	\$ 58,420	\$ 72,969	\$ 75,815
10-425-133	114	Salary, Lt Investigator #1 (ACOSTA)	\$ 75,889	\$ 79,248	\$ 83,131
10-425-134	109-A	Salary, Deputy #9 (PETTY)	\$ 63,746	\$ 73,603	\$ 77,210
10-425-135		Holidays	\$ 70,000	\$ 70,000	\$ 70,000
10-425-136		Shift Differential	\$ 5,000	\$ 5,000	\$ 5,000
10-425-138		Part-time	\$ 25,000	\$ 25,000	\$ 25,000
10-425-140		Certification Pay	\$ 49,800	\$ 50,400	\$ 52,800
10-425-141	108	Dispatcher # 7 (OPEN)	\$ 41,279	\$ 56,708	\$ 57,735
10-425-142	108	Jailer # 2 (OPEN)	\$ 47,261	\$ 56,108	\$ 57,735
10-425-143	109-A	Deputy # 10 (WILKERSON)	\$ 56,964	\$ 65,414	\$ 67,965
10-425-144	109-A	Deputy # 4 (ARREGUIN)	\$ 56,964	\$ 65,414	\$ 70,418
10-425-146	109-A	Deputy #1 (MATHEW)	\$ 62,394	\$ 71,602	\$ 75,110
10-425-147	110	Sgt Dispatcher #2 (RUIZ)	\$ 57,099	\$ 60,261	\$ 63,214
10-425-148	108	Dispatcher # 6 (OPEN)	\$ 41,279	\$ 56,108	\$ 57,735
10-425-149	108	Jailer #9 (CORNETTE)	\$ 47,261	\$ 56,708	\$ 58,920
10-425-150	109-A	Deputy #11 (AHRENS)	\$ 57,322	\$ 72,969	\$ 75,815
10-425-151	112	Sgt Investigator #1 (WORTHEY)	\$ 70,605	\$ 77,606	\$ 83,543
10-425-152	106	Admin/Analyst (CONAWAY)	\$ 47,261	\$ 52,224	\$ 56,219
10-425-153		Field Training pay	\$ 20,000	\$ 30,000	\$ 35,000
10-425-154	109-A	BISD SRO Officer (WARRICK)	\$ 56,964	\$ 65,414	\$ 70,418
10-425-155	109-A	BISD SRO Officer (OPEN)	\$ 56,964	\$ 72,966	\$ 64,636
10-425-156	109-A	BISD SRO Officer (COWSERT)	\$ 56,964	\$ 70,003	\$ 72,733
10-425-	109-A	JCISD SRO Officer (OPEN)		\$ 62,814	\$ 64,636
10-425-	109-A	JCISD SRO Officer (OPEN)		\$ 62,814	\$ 64,636
new line item	108	Jailer # 10 (OPEN)			\$ 57,735
new line item	108	Jailer # 11 (OPEN)			\$ 57,735
new line item	108	Jailer # 12 (OPEN)			\$ -
new line item	108	Jailer # 13 (OPEN)			\$ -
new line item	110	Jailer # 3 Sgt (OPEN)			\$ 61,633
new line item	110	Jailer # 4 Sgt (OPEN)			\$ -
new line item	108	Dispatcher # 8 (OPEN)			\$ -
10-425-199		TOTAL SALARIES	\$ 2,880,727	\$ 3,437,426	\$ 3,746,219

BLANCO COUNTY SHERIFF
BUDGET YEAR 2026-27

	ACCOUNT	ACCOUNT	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
		DESCRIPTION			
	10-425-200	Social Security	\$ 220,376	\$ 262,963	\$ 286,586
	10-425-202	Unemployment Tax	\$ 10,332	\$ 10,332	\$ 10,332
	10-425-204	Insurance Benefits (55 employees)	\$ 575,736	\$ 623,376	\$ 783,860
	10-425-206	Retirement	\$ 322,929	\$ 385,335	\$ 419,951
	10-425-208	Workman's Compensation*	\$ 101,624	\$ 121,673	\$ 132,745
	10-425-275	Optional Benefits	\$ -	\$ -	\$ -
	10-425-299	TOTAL EMPL. BENEFITS	\$ 1,230,997	\$ 1,403,680	\$ 1,633,474
	10-425-302	Office Supplies	\$ 9,500	\$ 9,000	\$ 10,500
	10-425-304	Communications/Telephone	\$ 300	\$ -	\$ -
	10-425-306	Education/All Expenses	\$ 63,200	\$ 74,000	\$ 75,000
	10-425-308	Equipment Maintenance	\$ 3,500	\$ 3,500	\$ 3,500
	10-425-310	Miscellaneous	\$ 2,000	\$ 2,000	\$ 2,000
	10-425-330	Dues	\$ 11,000	\$ 20,000	\$ 20,000
	10-425-340	Printing	\$ 2,900	\$ 2,900	\$ 3,800
	10-425-410	Automobile Expense	\$ -	\$ -	\$ -
	10-425-412	Emergency Dispatch Service	\$ 4,600	\$ 5,600	\$ 5,600
	10-425-415	Out of County boarding, prisoners	\$ 10,000	\$ 10,000	\$ 10,000
	10-425-420	Jail Food & Supplies	\$ 130,000	\$ 130,000	\$ 130,000
	10-425-425	Uniforms	\$ 45,300	\$ 50,600	\$ 55,100
	10-425-426	Records Management System* (NetData)	\$ -	\$ -	\$ -
	10-425-430	Investigations	\$ 13,000	\$ 13,000	\$ 35,000
	10-425-431	Pre-Employment exams	\$ 3,800	\$ 3,800	\$ 4,600
	10-425-432	Public relations supplies	\$ 2,200	\$ 6,500	\$ 6,500
	10-425-433	Misc subscriptions	\$ -	\$ -	\$ -
	10-425-434	LEC supplies, janitorial	\$ 3,900	\$ 4,600	\$ 4,600
	10-425-435	Medical Expenses, prisoners	\$ 168,300	\$ 195,400	\$ 204,000
	10-425-440	Computer Maintenance	\$ 4,000	\$ 4,000	\$ 4,000
	10-425-442	Utilities, all	\$ 90,000	\$ 90,000	\$ 100,000
	10-425-443	Jail Supplies	\$ 30,000	\$ 30,000	\$ 30,000
	10-425-444	Prisoner transport	\$ 10,000	\$ 10,000	\$ 10,000
	10-425-445	Dishwasher lease	\$ 5,600	\$ 5,600	\$ 5,600
	10-425-446	Inmate dental	\$ 10,000	\$ 10,000	\$ 10,000
	10-425-447	Ammo	\$ 15,100	\$ 15,500	\$ 18,000
	10-425-462	Recording System	\$ 8,200	\$ 4,000	\$ 4,000
	10-425-463	Fire sprinkler riser system	\$ -	\$ -	\$ -
	10-425-466	Taser replacement	\$ 6,900	\$ 21,000	\$ 32,000
	10-425-467	DVR System	\$ -	\$ -	\$ -
	10-425-468	Jail equipment	\$ 4,000	\$ 4,000	\$ 7,100
	10-425-450	Law Enforcement Equip.	\$ 14,550	\$ 10,000	\$ 10,000
	10-425-451	Vehicle Equip.	\$ 8,000	\$ 16,500	\$ 20,500
	10-425-452	Mobile Recording Equip. (AXON body&car cameras, drone)	\$ 45,000	\$ 50,000	\$ 60,000
	10-425-453	CAD system annual maintenance	\$ 64,650	\$ 68,200	\$ 77,750
	10-425-454	Law Enforcement Academy Sponsorships (2)	\$ 6,000	\$ 7,600	\$ 11,000
	10-425-305	Cellular	\$ 29,500	\$ 32,100	\$ 34,200
	10-425-411	Automobile Repair	\$ 67,500	\$ 68,500	\$ 78,000
	10-425-410	Automobile Fuel	\$ 151,000	\$ 151,000	\$ 151,000
	10-425-463	Duty Weapons & Equipment	\$ 4,100	\$ 10,500	\$ 10,500
	10-425-467	Less than Lethal Equipment	\$ 4,700	\$ 4,700	\$ 4,700
	10-425-469	3 Dispatch Chairs	\$ -	\$ -	\$ -
	10-425-464	Key Box Management System	\$ 11,600	\$ -	\$ -
	10-425-433	Pro QA Server	\$ -	\$ -	\$ -
	10-425-426	2 Night Vision Monocular	\$ 5,400	\$ -	\$ -
		Annual Software License		\$ -	\$ -
	10-425-309	Highland Lakes Commuication Center			\$ 234,000
	10-425-455	Law Enforcement Counseling	\$ 5,000	\$ 5,000	\$ 5,000
		SUBTOTAL OF OP EXP.	\$ 1,074,300	\$ 1,149,100	\$ 1,487,550

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2026-27**

			CAPITAL OUTLAY				
	10-425-461		Computers (4 desk/monitors, 2 laptop, 1 all in one)	\$	9,600		
	new line item		Architectural Concept of Communication Center bldg				
			addition to LEC project				
	new line item		Jail Door Operations Relocation				\$ -
							\$ 20,000
	10-425-499		TOTAL OPERATING EXP.	\$	1,083,900	\$ 1,149,100	\$ 1,507,550
			TOTAL SHERIFF BUDGET	\$	5,084,400	\$ 5,868,533	\$ 6,754,498

**BLANCO COUNTY TREASURER
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-430-000		COUNTY TREASURER			
10-430-101	39	Salary, County Treasurer (Swift)	\$ 70,914	\$ 74,223	\$ 80,615
10-430-102		Human Resources (moved to page 19)	\$ 14,608	\$ 15,046	\$ 15,633
10-430-103		Salary, Asst. Treasurer (R Arcos 0.10)(moved to auditor page)	\$ 32,150	\$ 33,772	\$ -
10-430-104		Salary, Asst Treasurer Trainee (vacant)	\$ -	\$ 12,500	\$ 12,500
10-430-199		TOTAL SALARIES	\$ 117,672	\$ 135,541	\$ 108,748
10-430-200		Social Security	\$ 9,039	\$ 10,406	\$ 8,356
10-430-202		Unemployment Tax	\$ 252	\$ 252	\$ 252
10-430-204		Insurance Benefits	\$ 18,774	\$ 19,481	\$ 14,252
10-430-206		Retirement	\$ 13,245	\$ 15,248	\$ 12,244
10-430-208		Workman's Compensation*	\$ 104	\$ 110	\$ -
10-430-275		Optional Benefits	\$ 480	\$ 480	\$ 480
10-430-299		TOTAL EMPL. BENEFITS	\$ 41,894	\$ 45,976	\$ 35,584
10-430-302		Office Supplies	\$ 2,750	\$ 2,750	\$ 3,000
10-430-306		Education/All Expenses	\$ 1,500	\$ 1,500	\$ 2,500
10-430-308		Equipment Maintenance	\$ 1,000	\$ 1,000	\$ 1,000
10-430-320		Computer Operations	\$ 4,500	\$ 4,500	\$ 4,500
10-430-330		Dues	\$ 225	\$ 225	\$ 225
10-430-332		Software conversion	\$ 10,000	\$ 10,000	\$ 12,000
		SUBTOTAL OF OP EXP.	\$ 19,975	\$ 19,975	\$ 23,225
10-430-399		TOTAL OPERATING EXP.	\$ 19,975	\$ 19,975	\$ 23,225
		TOTAL TREAS. BUDGET	\$ 179,436	\$ 201,383	\$ 167,557
		** Stipend for HR remains until position is filled (page 19)			

BUDGET YEAR 2026-27

[illegible]

**BLANCO COUNTY AUDITOR
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
			approved by dist judges	approved by dist judges	approved by dist judges
10-432-000		COUNTY AUDITOR			
10-432-100	113	Salary (S Wenmohs 6.03)	\$ 43,394	\$ 45,994	\$ 47,788
10-432-101	107	Asst Auditor (R Arcos 0.10)	\$ 32,150	\$ 33,772	\$ 65,654
10-432-102		Asst Auditor Trainee (vacant)		\$ 12,500	\$ -
10-432-199		TOTAL SALARIES	\$ 75,544	\$ 92,266	\$ 113,442
10-432-200		Social Security	\$ 5,779	\$ 7,058	\$ 8,678
10-432-202		Unemployment Tax	\$ 252	\$ 252	\$ 252
10-432-204		Insurance Benefits	\$ 18,774	\$ 19,481	\$ 28,503
10-432-206		Retirement	\$ 8,522	\$ 10,397	\$ 12,771
10-432-208		Workman's Compensation*	\$ 247	\$ 301	\$ 370
10-432-275		Optional Benefits	\$ 480	\$ 480	\$ 480
10-432-299		TOTAL EMPL. BENEFITS	\$ 34,054	\$ 37,970	\$ 51,054
10-432-412		Office Supplies	\$ 2,000	\$ 2,000	\$ 2,000
10-432-421		Computer Operations	\$ 2,500	\$ 2,500	\$ 2,500
10-432-422		Dues	\$ 350	\$ 350	\$ 350
10-432-430		Education/All Expenses	\$ 2,000	\$ 2,000	\$ 2,400
10-432-455		Software conversion	\$ 10,000	\$ 10,000	\$ 12,000
10-432-460		DebtBook software	\$ 7,250	\$ 9,000	\$ 10,000
		SUBTOTAL OF OP EXP.	\$ 24,100	\$ 25,850	\$ 29,250
		CAPITAL OUTLAY			
10-432-399		TOTAL OPERATING EXP.	\$ 24,100	\$ 25,850	\$ 29,250
		TOTAL AUDITOR BUDGET	\$ 133,451	\$ 155,784	\$ 193,376

**BLANCO COUNTY INDIGENT HEALTH CARE
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-435-000		INDIGENT HEALTH CARE/EMERGENCY ASSISTANCE			
10-435-101		Salary, Administrator (R Arcos 0.10)	\$ 14,608	\$ 15,046	\$ 15,633
10-435-199		TOTAL SALARIES	\$ 14,608	\$ 15,046	\$ 15,633
10-435-200		Social Security	\$ 1,118	\$ 1,151	\$ 1,196
10-435-202		Unemployment Tax	\$ 252	\$ 252	\$ 252
10-435-204		Insurance Benefits	\$ -	\$ -	\$ -
10-435-206		Retirement	\$ 1,638	\$ 1,687	\$ 1,752
10-435-208		Workman's Compensation*	\$ -	\$ -	\$ -
10-435-299		TOTAL EMPL. BENEFITS	\$ 3,007	\$ 3,090	\$ 3,200
10-435-302		Office Supplies	\$ 200	\$ 200	\$ 200
10-435-306		Education/All Expenses	\$ 300	\$ 300	\$ 500
10-435-308		Equipment Maintenance	\$ 50	\$ 50	\$ 50
10-435-310		Miscellaneous	\$ 50	\$ 50	\$ 50
10-435-320		Computer Operations	\$ 300	\$ 300	\$ 300
10-435-335		Notices	\$ 50	\$ 50	\$ 50
10-435-340		Printing/Books	\$ 50	\$ 50	\$ 50
		SUBTOTAL OF OP EXP.	\$ 1,000	\$ 1,000	\$ 1,000
		CAPITAL OUTLAY			
10-435-399		TOTAL OPERATING EXP	\$ 1,000	\$ 1,000	\$ 1,000
10-435-410		Mandated Indg. Health Care	\$ 194,000	\$ 194,000	\$ 194,000
10-435-412		Indigent Inmates			
10-435-499		TOTAL SERVICES	\$ 194,000	\$ 194,000	\$ 194,000
		TOTAL IND. HEALTH BDG	\$ 212,615	\$ 213,136	\$ 213,833
		Tax Levy			
		minus R&B expense			
		multiplied by 8%			

**BLANCO COUNTY EXTENSION SERVICE
BUDGET YEAR 2026-27**

[illegible]

**BLANCO COUNTY EMERGENCY MANAGEMENT
BUDGET YEAR 2026-27**

ACCOUNT	PAY	ACCOUNT	2024-25	2025-26	2026-27
	GRADE	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-445-000		EMERGENCY MANAGEMENT			
10-445-101		Salary, Administrator			
10-445-102		Salary, Secretary	\$ -	\$ -	\$ -
10-445-103		Salary, Coordinator (Liesmann)	\$ 19,065	\$ 19,637	\$ 29,692
10-445-105		Salary, Asst Coordinator (vacant)	\$ 27,277	\$ 28,577	\$ 20,403
10-445-106		Infection Control Officer (B Oakley)	\$ 4,538	\$ 4,674	\$ 4,856
10-445-107		Local Health Authority (Dr. Abraham)	\$ 7,780	\$ 8,169	\$ 8,488
10-445-108		Salary, Secretary (C Harrison 10.08)	\$ 1,718	\$ 1,787	\$ 1,875
10-445-199		TOTAL SALARIES	\$ 60,378	\$ 62,844	\$ 65,314
10-445-200		Social Security	\$ 4,656	\$ 4,844	\$ 5,033
10-445-202		Unemployment Tax	\$ 504	\$ 504	\$ 504
10-445-204		Insurance Benefits	\$ -	\$ -	\$ -
10-445-206		Retirement	\$ 6,822	\$ 7,099	\$ 7,376
10-445-208		Workman's Compensation*	\$ 136	\$ 142	\$ 117
10-445-275		Optional Benefits	\$ 480	\$ 480	\$ 480
10-445-299		TOTAL EMPL. BENEFITS	\$ 12,598	\$ 13,069	\$ 13,510
10-445-302		Office Supplies	\$ 1,200	\$ 1,200	\$ 5,000
10-445-304		Telephone/Communications	\$ 5,500	\$ 3,500	\$ 2,500
10-445-306		Education/All Expenses/Travel	\$ 3,000	\$ 3,000	\$ 3,000
10-445-350		County Repeater Repairs	\$ 7,000	\$ 7,000	\$ 7,000
10-445-352		Generator repairs and supplies	\$ 2,500	\$ 2,500	\$ 2,500
10-445-354		Command Vehicle Expenses	\$ 25,000	\$ 25,000	\$ 25,000
10-445-355		Maint. Of VHF trunking system - WRRS	\$ 67,173	\$ 67,173	\$ 67,173
10-445-390		Emergency Equip/Supplies	\$ 6,000	\$ 6,000	\$ 6,000
		SUBTOTAL OF OP EXP	\$ 117,373	\$ 115,373	\$ 118,173
		CAPITAL OUTLAY			
10-445-399		TOTAL OPERATING EXP.	\$ 117,373	\$ 115,373	\$ 118,173
		TOTAL ER MGMT BUDGET	\$ 190,349	\$ 191,286	\$ 196,997
		* = \$19.62/hr x 1040 hrs/yr			

**BLANCO COUNTY FIRE MARSHAL
BUDGET YEAR 2026-27**

ACCOUNT	PAY	ACCOUNT	2024-25	2025-26	2026-27
	GRADE	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-532-000		FIRE MARSHAL			
10-532-101	112	Salary, Fire Marshal (McMain 2.02)		\$ 78,043	\$ 84,857
10-532-199		TOTAL SALARIES		\$ 78,043	\$ 84,857
10-532-200		Social Security		\$ 5,970	\$ 6,492
10-532-202		Unemployment Tax		\$ 252	\$ 252
10-532-204		Insurance Benefits		\$ 12,987	\$ 14,252
10-532-206		Retirement		\$ 8,749	\$ 9,512
10-532-208		Workman's Compensation*		\$ 254	\$ 276
10-532-299		TOTAL EMPL. BENEFITS		\$ 28,211	\$ 30,784
10-532-302		Office Supplies		\$ 200	\$ -
10-532-306		Education/All Expenses		\$ 1,000	\$ 1,000
10-532-310		Auto Expense		\$ 5,000	\$ 10,000
10-532-312		Reporting Software/Central Square		\$ 6,000	\$ 6,000
10-532-315		Dues		\$ 100	\$ 100
10-532-316		Uniforms		\$ 1,300	\$ -
10-532-320		Evidence Kits		\$ 2,000	\$ -
		SUBTOTAL OF OP EXP.		\$ 15,600	\$ 17,100
		CAPITAL OUTLAY			
10-532-399		TOTAL OPERATING EXP		\$ 15,600	\$ 17,100
		TOTAL FIRE MARSHAL BUDGET		\$ 121,854	\$ 132,741

BLANCO COUNTY JUDICIAL EXPENSES
BUDGET YEAR 2026-27

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-450-000	JUDICIAL SERVICES			
10-450-400	Special Co Court Prosecutor			
10-450-404	Jury Expense District, Other (meals)	\$ 1,000	\$ 1,000	\$ 1,000
10-450-406	District Court Communications	\$ 3,500	\$ 3,500	\$ 3,500
10-450-415	Juvenile Detention	\$ 25,000	\$ 25,000	\$ 25,000
10-450-420	Third Administrative Judicial Region	\$ 1,200	\$ 1,500	\$ 1,500
10-450-430	Court Appointed Attys - Cnty	\$ 7,000	\$ 14,000	\$ 14,000
10-450-435	Interpreter Fund - County	\$ 500	\$ 500	\$ 500
10-450-440	Court Reporter - County	\$ 5,000	\$ 10,000	\$ 10,000
10-450-447	Court Related Supplies, County	\$ 250	\$ 250	\$ 250
10-450-449	Mental Commitments	\$ 5,100	\$ 5,100	\$ 5,100
10-450-450	Autopsy Fund - Justice Crts	\$ 50,000	\$ 60,000	\$ 60,000
10-450-460	Jury Fund - County	\$ 1,000	\$ 3,000	\$ 3,000
10-450-465	Regional Public Defender	\$ 59,210	\$ 77,678	\$ 81,606
10-450-466	Expert Witness Expenses	\$ 15,000	\$ 15,000	\$ 15,000
10-450-467	CA Attorney, District, CR	\$ 30,000	\$ 40,000	\$ 40,000
10-450-468	CA Attorney, District, CPS	\$ 60,000	\$ 60,000	\$ 60,000
10-450-469	Jury Fund - District	\$ 15,000	\$ 25,000	\$ 25,000
10-450-470	Capital Felony Trial(s)	\$ 120,000	\$ 120,000	\$ 120,000
10-450-471	Special Prosecutor, DA	\$ 12,000	\$ 12,000	\$ 12,000
10-450-405	Victim's Services	\$ 1,000	\$ 1,000	\$ 1,000
10-450-461	Court Related Appeals	\$ 1,500	\$ 1,500	\$ 1,500
10-450-462	Bond Supervisor, District	\$ 8,000	\$ 8,000	\$ 8,000
10-450-999	TOTAL BUDGET	\$ 421,260	\$ 484,028	\$ 487,956

**33rd 424th JUDICIAL DISTRICT JUDGES
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-451-000	DISTRICT JUDGE			
10-451-400	Juvenile Board Comp, 33rd	\$ 1,200	\$ 1,200	\$ 1,200
10-451-401	Juvenile Board Comp, 424th	\$ 1,200	\$ 1,200	\$ 1,200
10-451-402	Coordinator 33rd	\$ 11,717	\$ 12,462	\$ 12,096
10-451-403	District Judges' Supplement	\$ 3,685	\$ 5,140	\$ 5,509
10-451-404	Coordinator 424th	\$ 11,717	\$ 12,462	\$ 12,096
10-451-406	Coordinator Assistant		\$ -	
10-451-408	Longevity Pay	\$ 1,954	\$ 1,999	\$ 2,045
10-451-410	Overtime	\$ 140	\$ 143	\$ 136
10-451-411	Employee Benefits	\$ 22,439	\$ 23,503	\$ 27,212
10-451-418	Clerk	\$ 7,684	\$ 7,858	\$ 8,364
	TOTAL SALARIES/BENEFITS	\$ 61,736	\$ 65,967	\$ 69,858
10-451-412	Office Supplies	\$ 698	\$ 1,713	\$ 764
10-451-416	Education/Training	\$ 1,047	\$ 1,136	\$ 1,187
10-451-418	Equip. Maintenance/Repair	\$ 977	\$ 642	
10-451-420	Dues	\$ 385	\$ 394	\$ 475
10-451-426	Court Reporter 33rd	\$ 14,672	\$ 16,334	\$ 17,473
10-451-428	Court Reporter 424th	\$ 14,672	\$ 16,334	\$ 17,474
10-451-436	Travel	\$ 698	\$ 714	\$ 832
10-451-438	Misc	\$ 190	\$ 128	\$ 142
10-451-443	Bench Books	\$ 56	\$ 57	\$ 95
10-451-445	Capital outlay		\$ 999	\$ 941
10-451-446	Postage	\$ 128	\$ 131	\$ 142
10-451-448	Copier Rental & Charges	\$ 461	\$ 471	\$ 522
10-451-450	Professional insurance	\$ 586	\$ 600	\$ 593
	SUB-TOTAL OP EXP	\$ 34,570	\$ 39,653	\$ 40,640
10-451-999	TOTAL DIST JDG BUDGET	\$ 96,306	\$ 105,620	\$ 110,498

**33rd 424th DISTRICT ATTORNEY
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-452-000	DISTRICT ATTORNEY			
10-452-400	Salary, Admin. Asst Clerks (6)	\$ 45,018	\$ 47,437	\$ 49,207
10-452-101	District Attorney Supplement	\$ 1,385	\$ 2,570	\$ 3,616
10-452-402	Investigators (3)	\$ 33,288	\$ 34,843	\$ 36,139
10-452-404	1st Asst Prosecutor, ExDir, ExAsst	\$ 33,055	\$ 25,898	\$ 37,112
10-452-406	Assistant Prosecutors (9)	\$ 136,878	\$ 182,084	\$ 180,924
10-452-407	Professional Services	\$ 20,000	\$ 10,000	\$ 4,772
10-452-408	Special Prosecution Unit- 33rd Judicial District			
10-452-409	Asst DA, Narcotics (contingent)			
10-452-410	Benefits	\$ 91,101	\$ 105,530	\$ 111,821
10-452-405	Longevity	\$ 2,932	\$ 3,157	\$ 3,688
10-452-408	Overtime	\$ 698	\$ 742	\$ 752
	TOTAL SALARIES/BENEFITS	\$ 364,355	\$ 412,261	\$ 428,031
10-452-412	Office Supplies/Equipment			
10-452-414	Communications/Telephone	\$ 2,624	\$ 2,684	\$ 2,045
10-452-416	Education/Training/Conferences	\$ 2,513	\$ 2,713	\$ 2,591
10-452-418	Equip. Maintenance/Repair	\$ 838	\$ 2,284	\$ 1,091
10-452-420	Dues/Memberships			
10-452-422	DA Liability Insurance			
10-452-424	Vehicle Mileage/Travel	\$ 1,396	\$ 2,142	\$ 1,364
10-452-426	Case Management			
10-452-430	Operating Supplies	\$ 6,142	\$ 6,282	\$ 5,999
10-452-426	Witness Expense	\$ 698	\$ 714	\$ 682
10-452-432	Victim Services			
10-452-433	Contract/Briefs			
	SUBTOTAL DA OP EXP	\$ 14,211	\$ 16,819	\$ 13,772
	CAPITAL OUTLAY			
10-452-436	Copier rental	\$ 1,815	\$ 1,999	\$ 1,364
10-452-450	Operating Expense	\$ 2,234	\$ 5,911	\$ 1,364
	SUBTOTAL DIST. ATTY. BUDGET	\$ 4,049	\$ 7,910	\$ 2,728
10-452-499	TOTAL DIST. ATTY. BUDGET	\$ 382,615	\$ 436,989	\$ 444,529

**JUVENILE PROBATION
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-453-000	JUVENILE PROBATION	\$ 73,737	\$ 74,325	\$ 82,466
10-453-499	TOTAL JUV. PROB. BDGT	\$ 73,737	\$ 74,325	\$ 82,466

**BLANCO COUNTY COMMUNITY SERVICE
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-455-000	COMMUNITY SERVICES			
10-455-605	Combined Community Action, Inc.-Senior Citizen Meals	\$ 6,000	\$ 5,000	\$ 5,000
10-455-610	Johnson City Library Operations	\$ 6,000	\$ 6,000	\$ 6,000
10-455-611	Blanco Library Operations	\$ 6,000	\$ 6,000	\$ 6,000
10-455-630	TX Wildlife Damage Mgmt. Fund - Predator Control	\$ 28,800	\$ 28,800	\$ 39,000
10-455-640	Blanco Co. Historical Comm.	\$ 2,500	\$ 5,000	\$ 5,000
10-455-650	Pedernales Soil & Water Conservation Dist. #218	\$ 4,000	\$ 4,000	\$ 4,500
10-455-655	Capital Area Rural Transp. System (CARTS)	\$ 3,000	\$ 3,000	\$ 3,000
10-455-670	County-wide Trash-Off/HHW	\$ 10,000	\$ 10,000	\$ 10,000
10-455-671	Food Pantry (North)	\$ 5,000	\$ 5,000	\$ 5,000
10-455-672	Food Pantry (South)	\$ 5,000	\$ 5,000	\$ 5,000
10-455-208	Hill Country Area Crim Stoppers	\$ 2,000	\$ 2,000	\$ 2,000
10-455-600	Community Resource Center	\$ -	\$ -	\$ 5,000
10-455-101	Lights Spectacular Courthouse Exp	\$ 5,000	\$ -	\$ -
10-455-200	JCISD-School Resource Officer	\$ 20,000	\$ -	\$ -
10-455-202	BISD School Resource Officer	\$ -	\$ -	\$ -
10-455-665	American Legion	\$ 1,000	\$ 1,000	\$ 1,000
10-455-615	Community Paramedic Program		\$ 6,800	\$ -
10-455-699	TOTAL BUDGET	\$ 104,300	\$ 87,600	\$ 96,500

**BLANCO COUNTY COMMISSIONERS
BUDGET YEAR 2026-27**

ACCOUNT	PAY	ACCOUNT	2024-25	2025-26	2026-27
	GRADE	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-458-000		COUNTY COMMISSIONERS			
10-458-101	24	Salary, Comm Pct. 1 (Weir)	\$ 73,112	\$ 76,443	\$ 87,908
10-458-102	24	Salary, Comm Pct. 2 (Uecker)	\$ 73,112	\$ 76,443	\$ 87,908
10-458-103	24	Salary, Comm Pct. 3 (Liesmann)	\$ 73,112	\$ 76,443	\$ 87,908
10-458-104	24	Salary, Comm Pct. 4 (C Riley)	\$ 73,112	\$ 75,712	\$ 87,144
10-458-105		CDL Training	\$ 20,000	\$ 20,000	\$ 20,000
10-458-199		TOTAL SALARIES	\$ 312,448	\$ 325,041	\$ 370,868
10-458-200		Social Security	\$ 24,049	\$ 25,013	\$ 28,518
10-458-204		Insurance Benefits	\$ 50,064	\$ 50,064	\$ 57,007
10-458-206		Retirement	\$ 35,241	\$ 36,652	\$ 41,790
10-458-208		Workman's Compensation*	\$ -	\$ -	\$ -
10-458-275		Optional Benefits	\$ 1,920	\$ 1,920	\$ 1,920
10-458-299		TOTAL EMPL. BENEFITS	\$ 111,274	\$ 113,649	\$ 129,235
		TOTAL COMM. BUDGET	\$ 423,722	\$ 438,690	\$ 500,103

**STATE AGENCY SERVICES
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-460-300	STATE AGENCY SERVICES			
	State Agency Communications			
10-460-312	Adult Probation	\$ 6,000	\$ 7,000	\$ 7,000
	CAPITAL OUTLAY			
10-460-399	TOTAL ST. AGENCY BUDGET	\$ 6,000	\$ 7,000	\$ 7,000

**NON-DEPARTMENTAL EXPENSES
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-500-000	NON-DEPARTMENTAL EXPENSES			
10-500-500	Utilities for County Bldgs	\$ 80,000	\$ 80,000	\$ 80,000
10-500-502	Insurance, bonds for elected officials, etc.	\$ 275,000	\$ 275,000	\$ 275,000
10-500-504	Commissioners' Court Fund/Travel/Training	\$ 14,000	\$ 14,000	\$ 16,000
10-500-505	Courthouse Painting & Woodwk	\$ 15,000	\$ 15,000	\$ 15,000
10-500-506	Maintenance of Co. Bldgs	\$ 89,000	\$ -	\$ -
10-500-508	Copy Machines (Rent/Lease)	\$ 35,000	\$ 37,000	\$ 37,000
10-500-510	Copy Machine Supplies	\$ 10,000	\$ 10,000	\$ 10,000
10-500-511	Internet Services	\$ 55,000	\$ 60,000	\$ 60,000
10-500-512	Postage (machine rentals & supplies)	\$ 25,000	\$ 25,000	\$ 25,000
10-500-514	County Phones	\$ 30,000	\$ 30,000	\$ 49,500
10-500-515	Courthouse Restoration	\$ 500,000	\$ 1,800,000	\$ 100,000
10-500-518	Mountaintop Tower Lease	\$ 24,000	\$ 24,000	\$ 30,000
10-500-520	Furniture/Fixtures of Bldgs	\$ 230,000	\$ 15,000	\$ 20,000
10-500-521	Surplus property sales fee	\$ 2,500	\$ 2,500	\$ 2,500
10-500-522	Soft Drink Expenses	\$ 1,000	\$ 1,000	\$ 1,000
10-500-524	Miscellaneous Fund	\$ 5,000	\$ 5,000	\$ 10,000
10-500-525	South Annex phones	\$ 6,250	\$ 6,250	\$ -
10-500-526	Contract Labor Fund	\$ 5,000	\$ 5,000	\$ 10,000
10-500-527	Lawn Maintenance - CH & N Annex	\$ 15,000	\$ -	\$ -
10-500-528	Worker's Compensation	\$ 165,765	\$ 166,673	\$ 183,739
10-500-530	Maintenance of South Annex	\$ 3,600	\$ -	\$ -
10-500-531	Janitorial Services - South Annex	\$ 6,000	\$ 6,000	\$ 7,000
10-500-534	Legal Notices/Newspapers	\$ 7,000	\$ 7,000	\$ 7,000
10-500-535	Independent Auditors	\$ 27,000	\$ 27,000	\$ 30,000
10-500-536	Law Library	\$ 6,000	\$ 6,000	\$ 10,500
10-500-537	Blanco Co. Appraisal District	\$ 320,000	\$ 332,114	\$ 332,114
10-500-538	Septic Tank Permit Expenses	\$ 4,000	\$ 4,000	\$ 4,000
10-500-540	Floodplain Expenses	\$ 2,000	\$ 2,000	\$ 2,000
10-500-541	Professional services	\$ 50,000	\$ 50,000	\$ 60,000
10-500-542	Water Availability Expenses	\$ 1,000	\$ 1,000	\$ 5,000
10-500-543	Collection agency services	\$ 30,000	\$ 30,000	\$ 30,000
10-500-544	IT services	\$ 63,500	\$ -	\$ -
10-500-546	Maintenance of LEC	\$ 134,000	\$ -	\$ -
10-500-550	rent @ Old Annex Market for AgriLife	\$ 21,600	\$ 31,200	\$ 40,000
10-500-556	Transfer to R&B, road tax	\$ 1,628,095	\$ 1,506,398	\$ 2,202,747
10-500-558	Legal fees	\$ 80,000	\$ 80,000	\$ 80,000
10-500-560	Annual Software licenses	\$ 16,300	\$ -	\$ -
10-500-561	Lawn Maintenance - So Annex	\$ 5,000	\$ -	\$ -
10-500-568	Courthouse Fire Alarm	\$ -	\$ -	\$ 45,000
10-500-570	Document Shredding	\$ 5,000	\$ 5,000	\$ 5,000
10-500-571	StarFlight Facility Utilities (to be reimbursed by ESD#1)		\$ 15,000	\$ 20,000
10-500-572	Subdivision plan reviews by County engaged Engineering Firm		\$ 150,000	\$ 250,000
10-500-573	South Annex parking lot expansion/paving		\$ 20,000	\$ 20,000
10-500-574	Rent to house DPS Officers (rent & utilities estimate)		\$ 24,000	\$ 24,000
10-500-576	Rent for District Clerk Office (rent & utilities estimate)		\$ 27,000	\$ -
10-500-577	County match of LCRA Grant		\$ 20,000	\$ 20,000
10-500-578	AED Maintenance	\$ -	\$ -	\$ -
10-310-403	Flood Infrastructure grant - County portion	\$ 62,500	\$ -	\$ -
new line item	Rainwater Storage Program			
new line item	District Clerk/County Clerk move	\$ -	\$ -	\$ 25,000
	SUBTOTAL NON-DEPT	\$ 4,055,109	\$ 4,915,135	\$ 4,144,100
	TOTAL NON-DEPT	\$ 4,055,109	\$ 4,915,135	\$ 4,144,100

BLANCO COUNTY JUSTICE OF THE PEACE, PCT. 1
BUDGET YEAR 2026-27

[illegible]

BLANCO COUNTY JUSTICE OF THE PEACE, PCT. 4
BUDGET YEAR 2026-27

[illegible]

BLANCO COUNTY CONSTABLE, PCT. 1
BUDGET YEAR 2026-27

[illegible]

BLANCO COUNTY CONSTABLE, PCT. 4
BUDGET YEAR 2026-27

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-530-000		COUNTY CONSTABLE PREC.4			
10-530-101	2	Salary, Constable Pct. #4 (Bucy)	\$ 67,056	\$ 69,656	\$ 79,873
10-530-102	109-A	Salary, Deputy Constable (David Jordan 2.00)	\$ 56,964	\$ 62,814	\$ 67,619
10-530-103		Overtime	\$ 2,000	\$ 6,000	\$ 6,000
10-530-104	112	Salary, Deputy Constable MHDD (S Jordan 1.01)	\$ -	\$ 78,480	\$ 84,857
10-530-105		On-Call	\$ -	\$ 8,736	\$ 15,000
new line item	109-A	Salary, Deputy Constable			\$ 64,636
new line item		Certificate Pay	\$ -	\$ -	\$ 9,000
10-530-199		TOTAL SALARIES	\$ 126,020	\$ 225,686	\$ 326,985
10-530-200		Social Security	\$ 9,641	\$ 17,265	\$ 25,014
10-530-204		Insurance Benefits	\$ 25,032	\$ 38,961	\$ 57,007
10-530-206		Retirement	\$ 14,127	\$ 25,299	\$ 36,655
10-530-208		Workman's Compensation*	\$ -	\$ 5,681	\$ 8,997
10-530-275		Optional Benefits	\$ -	\$ -	\$ -
10-530-299		TOTAL EMPL. BENEFITS	\$ 48,799	\$ 87,206	\$ 127,673
10-530-302		Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000
10-530-304		LE Counseling	\$ 1,000	\$ 1,000	\$ 1,000
10-530-306		Education/All Expenses	\$ 1,000	\$ 2,000	\$ 2,000
10-530-307		Postage	\$ 100	\$ -	\$ -
10-530-308		Ammunition	\$ 1,200	\$ 4,000	\$ 4,000
10-530-310		Auto Expense	\$ 19,000	\$ 23,000	\$ 40,000
10-530-311		Weapons (rifle & pistol)	\$ 4,700	\$ 4,700	\$ 4,000
10-530-312		Less than Lethal Device	\$ -	\$ 1,500	\$ -
10-530-314		Axon/Taser Replacement	\$ 5,200	\$ 5,200	\$ 6,500
10-530-315		Rabies Control Authority/Animal Complaints	\$ -	\$ 4,000	\$ 1,000
10-530-316		Uniforms	\$ 3,000	\$ 3,000	\$ 3,000
10-530-317		Cell Phone & Vehicle Data	\$ 2,200	\$ 5,500	\$ 6,500
10-530-318		Tech/Mtnce fee(AXON/Central Square/Netmotion/AR	\$ 5,000	\$ 4,500	\$ 4,400
10-530-330		Dues	\$ 300	\$ 1,000	\$ 1,000
		SUBTOTAL OF OP EXP	\$ 43,700	\$ 60,400	\$ 74,400
		CAPITAL OUTLAY	\$ -	\$ -	\$ -
		2 Tasers	\$ 9,800		
new line item		Prisoner Bench			\$ 1,500
10-530-399		TOTAL OPERATING EXP.	\$ 53,500	\$ 60,400	\$ 75,900
		TOTAL CONST #4 BUDGET	\$ 228,319	\$ 373,292	\$ 530,558

**9-1-1 ADDRESSING, COUNTY
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-535-000		911 RURAL ADDRESSING/COUNTY			
10-535-101		Salary ()	\$ 10,492	\$ 10,912	\$ 11,338
10-535-199		TOTAL SALARIES	\$ 10,492	\$ 10,912	\$ 11,338
10-535-200		Social Security	\$ 803	\$ 835	\$ 867
10-535-202		Unemployment Tax	\$ 252	\$ 252	\$ 252
10-535-204		Insurance Benefits	\$ -	\$ -	\$ -
10-535-206		Retirement	\$ 1,176	\$ 1,223	\$ 1,271
10-535-208		Workman's Compensation*	\$ 34	\$ 35	\$ 37
10-535-275		Optional Benefits	\$ -	\$ -	\$ -
10-535-299		TOTAL EMPL. BENEFITS	\$ 2,265	\$ 2,345	\$ 2,427
10-535-302		Office Supplies	\$ 850	\$ 850	\$ 750
10-535-320		Mapping Software License	\$ 2,500	\$ 2,500	\$ 2,500
10-535-350		BIS Consulting	\$ 37,080	\$ 40,788	\$ 44,866
		SUBTOTAL OF OP EXP	\$ 40,430	\$ 44,138	\$ 48,116
		CAPITAL OUTLAY			
			\$ -	\$ -	\$ -
10-535-399		TOTAL OPERATING EXP.	\$ 40,430	\$ 44,138	\$ 48,116
		TOTAL 911, CO. BUDGET	\$ 53,153	\$ 57,360	\$ 61,844

**BLANCO COUNTY RECYCLE COORDINATOR
BUDGET YEAR 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-550-000		RECYCLING COORDINATOR			
10-550-101		Salary, recycling coordinator (C Riley)	\$ 14,331	\$ 14,761	\$ 15,337
10-550-102	101	Part-time (Hrobar 12.09 \$21.26/hr)	\$ 19,585	\$ 21,081	\$ 22,114
10-550-103	101	Salary, Employee #1 (W Saunders ??)	\$ 33,696	\$ 37,560	\$ 37,088
10-550-199		TOTAL SALARIES	\$ 67,612	\$ 73,402	\$ 74,539
10-550-200		Social Security	\$ 5,209	\$ 5,652	\$ 5,739
10-550-202		Unemployment Tax	\$ 360	\$ 360	\$ 360
10-550-204		Insurance Benefits	\$ 12,516	\$ 12,987	\$ 14,252
10-550-206		Retirement	\$ 7,633	\$ 8,282	\$ 8,410
10-550-208		Workman's Compensation*	\$ 775	\$ 833	\$ 873
10-550-275		Optional Benefits **	\$ 480	\$ 480	\$ 480
10-550-299		TOTAL EMPL. BENEFITS	\$ 26,973	\$ 28,594	\$ 30,113
10-550-302		Building Maintenance/supplies	\$ 2,000	\$ 2,000	\$ 2,000
10-550-308		Equipment Maintenance/supplies	\$ 7,000	\$ 7,000	\$ 7,000
10-550-310		Fuel	\$ 2,000	\$ 2,000	\$ 2,000
10-550-334		Glass Transportation	\$ 12,000	\$ 15,000	\$ 15,000
		SUBTOTAL OF OP EXP	\$ 23,000	\$ 26,000	\$ 26,000
		CAPITAL OUTLAY			
new line item		conex box			\$ 3,000
new line item		fencing & gate			\$ 14,375
10-550-399		TOTAL OPERATING EXP.	\$ 23,000	\$ 26,000	\$ 43,375
		TOTAL RECYCLING COOR BDG	\$ 116,810	\$ 127,163	\$ 147,155

GENERAL FUND CAPITAL EQUIPMENT BUDGET YEAR 2026-27

[illegible]

GENERAL FUND CAPITAL EQUIPMENT BUDGET YEAR 2026-27

[illegible]

GENERAL FUND CAPITAL EQUIPMENT BUDGET YEAR 2026-27

[illegible]

**BLANCO COUNTY INSPECTOR
BUDGET YEAR 2026-27**

ACCOUNT	PAY	ACCOUNT	2024-25	2025-26	2026-27
	GRADE	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-585-000		COUNTY INSPECTOR			
10-585-101	109	Salary, Supervisor (T Walston 1.02)		\$ 58,964	\$ 67,635
10-585-102		Salary (vacant)	\$ 42,477	\$ 44,202	\$ -
10-585-103		Salary, Part-time (vacant)	\$ 23,000	\$ 23,000	\$ -
10-585-199		TOTAL SALARIES	\$ 65,477	\$ 126,166	\$ 67,635
10-585-200		Social Security	\$ 5,046	\$ 9,688	\$ 5,211
10-585-202		Unemployment Tax	\$ 504	\$ 504	\$ 2,520
10-585-204		Insurance Benefits	\$ -	\$ 25,974	\$ 14,252
10-585-206		Retirement	\$ 7,394	\$ 14,197	\$ 7,636
10-585-208		Workman's Compensation	\$ 214	\$ 411	\$ 221
10-585-275		Optional Benefits	\$ 480	\$ 480	\$ 480
10-585-299		TOTAL EMPL. BENEFITS	\$ 13,638	\$ 51,255	\$ 30,320
10-585-302		Office Supplies	\$ 400	\$ 900	\$ 750
10-585-306		Training/All Expenses	\$ 2,500	\$ 2,500	\$ 3,000
10-585-315		Auto Maintenance/Fuel	\$ 2,200	\$ 3,000	\$ 3,500
		SUBTOTAL OF OP EXP	\$ 5,100	\$ 6,400	\$ 7,250
		CAPITAL OUTLAY			
10-585-399		TOTAL OPERATING EXP.	\$ 5,100	\$ 6,400	\$ 7,250
		TOTAL INSP. BUDGET	\$ 84,000	\$ 183,409	\$ 104,983

**VETERAN SERVICES
BUDGET YEAR 2026-27**

ACCOUNT	PAY	ACCOUNT	2024-25	2025-26	2026-27
	GRADE	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-545-000		VETERAN SERVICES			
10-545-101	108	Salary, Administrator (W Strunk 4.01)	\$ 45,032	\$ 47,632	\$ 50,442
10-545-102		Vacation for Administrator	\$ 870	\$ -	\$ -
10-545-199		TOTAL SALARIES	\$ 45,902	\$ 47,632	\$ 50,442
10-545-200		Social Security	\$ 3,512	\$ 3,644	\$ 3,859
10-545-202		Unemployment Tax	\$ 252	\$ 252	\$ 252
10-545-204		Insurance Benefits	\$ -	\$ -	\$ 14,252
10-545-206		Retirement	\$ 5,146	\$ 5,340	\$ 5,655
10-545-208		Workman's Compensation*	\$ 149	\$ 155	\$ 164
10-545-299		TOTAL EMPL. BENEFITS	\$ 9,058	\$ 9,390	\$ 24,181
10-545-302		Office Supplies	\$ 600	\$ 600	\$ 600
10-545-304		Office Cellphone	\$ 1,000	\$ 1,000	\$ 1,000
10-545-306		Education/All Expenses	\$ 2,500	\$ 2,500	\$ 2,500
10-545-310		Memberships/Dues	\$ 100	\$ 100	\$ 100
10-545-320		VetPro software annual fee	\$ 550	\$ 550	\$ 600
10-545-340		Printing/Books	\$ 200	\$ 200	\$ -
		SUBTOTAL OF OP EXP.	\$ 4,950	\$ 4,950	\$ 4,800
		CAPITAL OUTLAY			
10-545-399		TOTAL OPERATING EXP	\$ 4,950	\$ 4,950	\$ 4,800
		TOTAL VET SVC BUDGET	\$ 59,761	\$ 61,817	\$ 79,259

**MAINTENANCE DEPARTMENT
FY 2026-27**

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-505-000		MAINTENANCE DEPT			
10-505-100		Salary, Supervisor	\$ -	\$ -	\$ -
10-505-101	109	Salary, Mtnce Supervisor (M Ledbetter 3.11)	\$ 52,000	\$ 56,550	\$ 67,635
10-505-102	107	Salary, Mtnce (T Sralla 0.10)	\$ 47,261	\$ 49,861	\$ 63,210
10-505-103	106	Salary, Mtnce (H Fox 0.10)		\$ 49,261	\$ 51,182
10-505-104		Overtime		\$ 6,500	\$ 15,000
10-505-199		TOTAL SALARIES	\$ 99,261	\$ 162,172	\$ 197,027
10-505-200		Social Security	\$ 7,593	\$ 12,406	\$ 15,073
10-505-202		Unemployment Tax	\$ 756	\$ 756	\$ 756
10-505-204		Insurance Benefits	\$ 37,548	\$ 38,961	\$ 42,755
10-505-206		Retirement	\$ 11,127	\$ 18,179	\$ 22,087
10-505-208		Workman's Compensation*	\$ 4,721	\$ 7,694	\$ 9,348
10-505-209		Optional Benefit -	\$ 240	\$ -	\$ -
10-505-299		TOTAL EMPL. BENEFITS	\$ 61,986	\$ 77,997	\$ 90,018
10-505-302		Office Supplies	\$ 750	\$ 1,000	\$ 1,500
10-505-305		Auto Expense	\$ 5,000	\$ 7,000	\$ 10,000
10-505-304		Office Cell Phone (3) & iPads (3)	\$ 1,200	\$ 1,500	\$ 2,100
10-505-306		Tools	\$ 1,500	\$ 10,000	\$ 10,000
10-505-307		Misc.	\$ 1,500	\$ 1,500	\$ 1,500
10-505-308		Equipment Rental	\$ 1,500	\$ 1,500	\$ 1,500
10-505-309		Lawn Mtnce (LEC) supply/material	\$ 3,300	\$ 3,300	\$ 3,300
10-505-312		Lawn Mtnce (CH & N Annex) supply/material	\$ 5,000	\$ 6,500	\$ 6,500
10-505-315		Mtnce of Co Bldgs moved from Non Dept.		\$ 100,000	\$ 150,000
10-505-316		Mtnce of So Annex moved from Non Dept		\$ 15,000	\$ 22,000
10-505-317		Mtnce of LEC moved from Non Dept		\$ 175,000	\$ 220,000
10-505-318		Mtnce of StarFlight Facility		\$ 5,000	\$ 15,000
10-505-319		Lawn Mtnce (CH & N Annex) moved from Non Dept		\$ 15,000	\$ 15,000
10-505-320		Lawn Mtnce (S Annex) moved from Non Dept		\$ 5,000	\$ 5,000
10-505-321		Education/Training - Facility Mtnce		\$ 3,000	\$ 3,000
10-505-322		Maintenance Barn - rehab		\$ 7,500	\$ 7,500
10-505-323		Update/Maintenance of Shooting Range		\$ 5,500	\$ 5,500
new line item		Uniforms			\$ 2,500
new line item		Equipment Maintenance			\$ 5,500
new line item		Power Pole Placement @ Shooting Range			\$ 20,000
new line item		Replace Roof @ LEC			\$ -
		SUBTOTAL OF OP EXP.	\$ 19,750	\$ 363,300	\$ 507,400
		CAPITAL OUTLAY			
10-505-399		TOTAL OPERATING EXP	\$ 19,750	\$ 363,300	\$ 507,400
		TOTAL MTNCE BUDGET	\$ 176,276	\$ 595,775	\$ 785,097
		County Judge office to review/sign off on purchases over \$5,000			

**SUMMARY OF GENERAL FUND EXPENDITURES
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
10-400-000	County Judge	\$ 557,238	\$ 377,805	\$ 383,402
10-401-000	IT Director	\$ -	\$ 284,928	\$ 365,261
10-402-000	Department of Pubic Safety	\$ -	\$ 76,393	\$ 80,102
10-410-000	County Clerk	\$ 259,239	\$ 272,237	\$ 309,307
10-411-000	Elections Administrator	\$ 301,323	\$ 450,257	\$ 457,380
10-412-000	District Clerk	\$ 251,933	\$ 294,049	\$ 318,275
10-415-000	County Attorney	\$ 520,753	\$ 616,917	\$ 795,888
10-420-000	County TAC	\$ 407,087	\$ 434,583	\$ 464,083
10-425-000	County Sheriff	\$ 5,084,400	\$ 5,868,533	\$ 6,754,498
10-430-000	County Treasurer	\$ 179,436	\$ 201,383	\$ 167,557
10-431-000	Human Resources	\$ -	\$ 78,878	\$ 103,508
10-432-000	County Auditor	\$ 133,451	\$ 155,784	\$ 193,376
10-435-000	Indigent Health Care	\$ 212,615	\$ 213,136	\$ 213,833
10-440-000	County Extension Service	\$ 140,047	\$ 153,009	\$ 160,824
10-445-000	Emergency Management	\$ 190,349	\$ 191,286	\$ 196,997
10-450-000	Judicial	\$ 421,260	\$ 484,028	\$ 487,956
10-451-000	District Judge	\$ 96,306	\$ 105,620	\$ 110,498
10-452-000	District Attorney	\$ 382,615	\$ 436,989	\$ 444,529
10-453-000	Juvenile Probation	\$ 73,737	\$ 74,325	\$ 82,466
10-455-000	Community Services	\$ 104,300	\$ 87,600	\$ 96,500
10-458-000	County Commissioners (4)	\$ 423,722	\$ 438,690	\$ 500,103
10-460-000	State Agencies	\$ 6,000	\$ 7,000	\$ 7,000
10-500-000	Non-Departmental	\$ 4,018,683	\$ 4,915,135	\$ 4,144,100
10-505-000	Maintenance Dept	\$ 176,276	\$ 595,775	\$ 785,097
10-510-000	Certificates of Obligation	\$ -	\$ -	\$ -
10-515-000	Justice of the Peace #1	\$ 243,452	\$ 275,934	\$ 303,314
10-520-000	Justice of the Peace #4	\$ 252,404	\$ 265,692	\$ 327,199
10-525-000	County Constable, Pct. 1	\$ 210,338	\$ 267,042	\$ 283,619
10-530-000	County Constable, Pct. 4	\$ 228,319	\$ 373,292	\$ 530,558
10-532-000	Fire Marshal	\$ -	\$ 121,854	\$ 132,741
10-535-000	911 Rural Addressing/County	\$ 53,153	\$ 57,360	\$ 61,844
10-545-000	Veteran Services	\$ 59,761	\$ 61,817	\$ 79,259
10-550-500	Recycling Coordinator	\$ 116,810	\$ 127,163	\$ 147,155
10-560-000	General Fund Cap Equip	\$ 1,652,143	\$ 1,438,488	\$ 1,703,557
10-585-000	County Inspector	\$ 84,000	\$ 183,409	\$ 104,983
10-500-599	TOTAL BUDGET	\$ 16,841,150	\$ 19,986,390	\$ 21,296,769

BLANCO COUNTY ROAD BRIDGE, PCT. 1
BUDGET YEAR 2026-27

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
15-540-000		ROAD & BRIDGE PCT #1			
15-540-101	107	Salary, Employee #1 (R Dunn 5.01)	\$ 47,261	\$ 53,514	\$ 55,601
15-540-102	107	Salary, Employee #2 (B Jones 5.06)	\$ 47,261	\$ 53,514	\$ 55,601
15-540-199		TOTAL SALARIES	\$ 94,522	\$ 107,028	\$ 111,202
15-540-200		Social Security	\$ 7,268	\$ 8,224	\$ 8,544
15-540-202		Unemployment Tax	\$ 504	\$ 504	\$ 504
15-540-204		Insurance Benefits	\$ 25,032	\$ 25,974	\$ 28,503
15-540-206		Retirement	\$ 10,650	\$ 12,052	\$ 12,520
15-540-208		Workman's Compensation*	\$ 3,670	\$ 4,153	\$ 4,315
15-540-275		Optional Benefits	\$ 480	\$ 480	\$ 480
15-540-299		TOTAL EMPL. BENEFITS	\$ 47,604	\$ 51,387	\$ 54,865
15-540-306		Uniforms	\$ 2,000	\$ 2,000	\$ 3,000
15-540-308		Equipment Maint./Tools	\$ 19,500	\$ 25,000	\$ 25,000
15-540-310		Miscellaneous	\$ 2,000	\$ 2,000	\$ 2,000
15-540-312		Fuel	\$ 12,500	\$ 12,500	\$ 12,500
15-540-314		Road Signs/Markers/Safety Equipment	\$ 4,000	\$ 4,000	\$ 4,000
15-540-316		Culverts/Cattle Guards	\$ 7,000	\$ 7,000	\$ 7,000
15-540-318		Road Materials	\$ 25,000	\$ 25,000	\$ 25,000
15-540-320		Contract labor	\$ 25,000	\$ 25,000	\$ 25,000
15-540-322		Concrete	\$ 30,000	\$ 30,000	\$ 30,000
15-540-324		Paving	\$ 80,000	\$ 80,000	\$ 80,000
15-540-330		Road Projects (see below)	\$ 300,000	\$ 300,000	\$ 300,000
		SUBTOTAL OF OP EXP	\$ 507,000	\$ 512,500	\$ 513,500
15-540-399		TOTAL OPERATING EXP	\$ 507,000	\$ 512,500	\$ 513,500
		TOTAL PCT.#1 BUDGET	\$ 645,455	\$ 666,762	\$ 675,252
**		Road Projects may include, but not limited to:			
		Big Creek subdivision 1.47 miles +/-			
		Cottonwood Rd 2.90 miles +/-			
		Maenius Rd 1.90 miles +/-			

BLANCO COUNTY ROAD BRIDGE, PCT. 2
BUDGET YEAR 2026-27

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
15-550-000		ROAD & BRIDGE PCT #2			
15-550-101	107	Salary, Employee #1 (P Daniels 1.04)	\$ 47,261	\$ 52,569	\$ 54,619
15-550-102	106	Salary, Employee #2 (T Uballe 3.04)	\$ 47,261	\$ 50,076	\$ 52,029
15-550-103	107	Salary, Employee #3 (R Franklin 13.00)		\$ 56,514	\$ 59,283
new line		Salary, Temp Asst Commissioner (T Swift 0.00)			\$ -
15-550-199		TOTAL SALARIES	\$ 94,522	\$ 159,159	\$ 165,931
15-550-200		Social Security	\$ 7,268	\$ 12,212	\$ 12,730
15-550-202		Unemployment Tax	\$ 504	\$ 756	\$ 1,008
15-550-204		Insurance Benefits	\$ 25,032	\$ 38,961	\$ 42,755
15-550-206		Retirement	\$ 10,650	\$ 17,896	\$ 18,655
15-550-208		Worker's Compensation*	\$ 3,670	\$ 6,167	\$ 6,429
15-550-275		Optional Benefits	\$ 480	\$ 480	\$ 480
15-550-299		TOTAL EMPL. BENEFITS	\$ 47,604	\$ 76,472	\$ 82,057
15-550-306		Uniforms	\$ 1,500	\$ 2,500	\$ 2,500
15-550-308		Equipment Maint./Tools	\$ 20,000	\$ 25,000	\$ 30,000
15-550-310		Miscellaneous	\$ 2,000	\$ 2,500	\$ 2,500
15-550-312		Fuel	\$ 15,000	\$ 20,000	\$ 27,000
15-550-314		Road Signs/Markers/Safety Equipment	\$ 6,000	\$ 6,000	\$ 8,000
15-550-318		Road Materials	\$ 55,000	\$ 50,000	\$ 60,000
15-550-320		Contract labor	\$ -	\$ 10,000	\$ 10,000
15-550-324		Paving	\$ 150,000	\$ 150,000	\$ 150,000
15-550-339		Road Projects (see below)	\$ -	\$ -	\$ 165,000
		SUBTOTAL OF OP EXP	\$ 249,500	\$ 266,000	\$ 455,000
15-550-399		TOTAL OPERATING EXP	\$ 249,500	\$ 266,000	\$ 455,000
		TOTAL PCT.#2 BUDGET	\$ 387,955	\$ 495,464	\$ 696,559
**		Road Projects may include, but not limited to:			
		Pedernales Place 3.00 miles +/-			

BLANCO COUNTY ROAD BRIDGE, PCT. 3
BUDGET YEAR 2026-27

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
15-560-000		ROAD & BRIDGE PCT #3			
15-560-101	107	Salary, Employee #1 (M Culbertson 0.08)	\$ 53,380	\$ 65,210	\$ 67,772
15-560-102	107	Salary, Employee #2 (T Kneese 4.04)	\$ 47,370	\$ 52,569	\$ 55,663
15-560-103	107	Salary, Employee #3 (M Dunn 1.08)	\$ 47,261	\$ 52,569	\$ 54,619
15-560-199		TOTAL SALARIES	\$ 148,011	\$ 170,348	\$ 178,054
15-560-200		Social Security	\$ 11,360	\$ 13,068	\$ 13,658
15-560-202		Unemployment Tax	\$ 756	\$ 756	\$ 756
15-560-204		Insurance Benefits	\$ 37,548	\$ 38,961	\$ 42,755
15-560-206		Retirement	\$ 16,646	\$ 19,150	\$ 20,014
15-560-208		Workman's Compensation*	\$ 5,737	\$ 6,600	\$ 6,897
15-560-275		Optional Benefits	\$ 480	\$ 480	\$ 480
15-560-299		TOTAL EMPL. BENEFITS	\$ 72,526	\$ 79,015	\$ 84,560
15-560-304		Telephone	\$ 1,700	\$ 1,800	\$ 1,000
15-560-306		Uniforms	\$ 2,500	\$ 2,500	\$ 2,500
15-560-308		Equipment Maint./Tools	\$ 34,000	\$ 34,000	\$ 34,000
15-560-310		Miscellaneous	\$ 6,000	\$ 6,000	\$ 6,000
15-560-312		Fuel	\$ 24,000	\$ 24,000	\$ 35,000
15-560-314		Road Signs/Markers/Safety Equipment	\$ 4,500	\$ 4,500	\$ 4,500
15-560-316		Culverts/Cattle Guards	\$ 4,500	\$ 4,500	\$ 4,500
15-560-318		Road Materials	\$ 50,000	\$ 50,000	\$ 50,000
15-560-320		Contract Labor	\$ 5,000	\$ 5,000	\$ 5,000
15-560-322		Concrete	\$ 4,000	\$ 4,000	\$ 4,000
15-560-324		Paving	\$ 110,000	\$ 110,000	\$ 110,000
15-560-327		Maintenance of joint equip	\$ -	\$ -	
15-560-325		Road Projects (see below)	\$ 100,000	\$ 190,000	\$ 125,000
15-560-328		Rainwater Collection	\$ -	\$ -	
		SUBTOTAL OF OP EXP	\$ 346,200	\$ 436,300	\$ 381,500
		CAPITAL OUTLAY			
15-560-399		TOTAL OPERATING EXP	\$ 346,200	\$ 436,300	\$ 381,500
		TOTAL PCT.#3 BUDGET	\$ 561,000	\$ 679,063	\$ 637,217
**		Road Projects may include, but not limited to:			
		pave Lynn Hardin from dirt to 2 course chip seal w/new base 1.5 miles +/-			
		Martini Springs Crossing			
		302-C Crossing			

BLANCO COUNTY ROAD BRIDGE, PCT. 4
BUDGET YEAR 2026-27

ACCOUNT	PAY GRADE	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
15-570-000		ROAD & BRIDGE PCT #4			
15-570-101	107	Salary, Employee #1 (V Wagenfehr 16.10)	\$ 54,991	\$ 58,141	\$ 60,990
15-570-102	107	Salary, Employee #2 (C Martinez 8.11)	\$ 48,413	\$ 53,053	\$ 55,653
15-570-199		TOTAL SALARIES	\$ 103,404	\$ 111,194	\$ 116,643
15-570-200		Social Security	\$ 7,947	\$ 8,543	\$ 8,960
15-570-202		Unemployment Tax	\$ 504	\$ 504	\$ 504
15-570-204		Group Insurance	\$ 25,032	\$ 25,974	\$ 28,503
15-570-206		Retirement	\$ 11,645	\$ 12,519	\$ 13,129
15-570-208		Workman's Compensation*	\$ 4,013	\$ 4,314	\$ 4,525
15-570-275		Optional Benefits	\$ 480	\$ 480	\$ 480
15-570-299		TOTAL EMPL. BENEFITS	\$ 49,622	\$ 52,334	\$ 56,101
15-570-304		Telephone	\$ -	\$ -	
15-570-306		Uniforms	\$ 1,700	\$ 1,700	\$ 2,500
15-570-308		Equipment Maint./Tools	\$ 23,000	\$ 25,000	\$ 25,000
15-570-310		Miscellaneous	\$ 2,000	\$ 2,000	\$ 2,000
15-570-312		Fuel	\$ 20,000	\$ 20,000	\$ 20,000
15-570-314		Road Signs/Markers/Safety Equipment	\$ 10,000	\$ 10,000	\$ 10,000
15-570-316		Culverts/Cattle Guards	\$ 2,000	\$ 2,000	\$ 2,000
15-570-318		Road Materials	\$ 25,000	\$ 25,000	\$ 25,000
15-570-320		Contract labor	\$ 10,000	\$ 20,000	\$ 15,000
15-570-322		Concrete	\$ 10,000	\$ 10,000	\$ 10,000
15-570-324		Paving	\$ 80,000	\$ 100,000	\$ 100,000
15-570-326		Computer operation	\$ 1,000	\$ 1,000	\$ -
15-570-325		Road Projects (see below)	\$ 250,000	\$ 350,000	\$ 350,000
		SUBTOTAL OF OP EXP	\$ 434,700	\$ 566,700	\$ 561,500
15-570-399		TOTAL OPERATING EXP	\$ 434,700	\$ 566,700	\$ 561,500
		TOTAL PCT.#4 BUDGET	\$ 583,713	\$ 725,914	\$ 729,719
**		Road Projects may include, but not limited to:			
		Lindeman Lane			
		Tejas Trails			
		Narrows Rd.			

SUMMARY OF ROAD BRIDGE EXPENDITURES
BUDGET YEAR 2026-27

ACCOUNT	ACCOUNT	2024-25	2025-26	2026-27
	DESCRIPTION	BUDGET	BUDGET	BUDGET
15-540-000	Precinct #1	\$ 645,455	\$ 666,762	\$ 675,252
15-550-000	Precinct #2	\$ 387,955	\$ 495,464	\$ 696,559
15-560-000	Precinct #3	\$ 561,000	\$ 679,063	\$ 637,217
15-570-000	Precinct #4	\$ 583,713	\$ 725,914	\$ 729,719
	SUBTOTAL ROAD & BRIDGE OPERATING EXPENSES	\$ 2,178,124	\$ 2,567,203	\$ 2,738,747
	TOTAL ROAD AND BRIDGE FUND EXPENDITURES	\$ 2,178,124	\$ 2,567,203	\$ 2,738,747

**INTEREST SINKING FUND DEBT TAX RECEIPTS
BUDGET YEAR 2026-27**

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET		
	Estimated account balance as of 10-1-26	\$ 137,414	\$ 1,043,909	\$ 1,960,235		
60-300-300	Revenues 0.027975 cents per \$100 valuation)	\$ 2,808,344	\$ 959,675	\$ 998,192		
60-510-000	DEBT SERVICE EXPENSES					
60-400-101	Wells Fargo Bank Administrative Fees		\$ 1,500	\$ 1,500		
60-400-102	Certificates of Obligation Series 2012	\$ 127,550	\$ 127,550	\$ 125,800	due date 8/1/2027	pmt. # 15 of 17
60-400-103	Certificates of Obligation Series 2012 Refunding	\$ 469,550	\$ 469,550	\$ 473,063	8/1/2027	16 of 18
60-400-104	2017 Tax Note	\$ -	\$ -	\$ -		
60-400-105	2021 Tax Note	\$ 238,533	\$ 238,533	\$ 233,657	2/15/2027	6 of 7
60-400-106	Certifcate of Obligation Series 2022	\$ 299,413	\$ 299,413	\$ 300,363	8/1/2027	5 of 15
60-400-107	GovCap 4 yr term note #10181 R&B Equip (pmt 4 of 4)	\$ 205,534	\$ -	\$ -	moved to pg 40	
60-400-108	GovCap 2 yr term note #10102	\$ -	\$ -	\$ -		
60-400-100	Certificate of Obligation Series 2023	\$ 326,100	\$ 326,100	\$ 328,500	9/30/2027	4 of 16
60-400-109	GovCap 2 yr term note # 10447	\$ 428,494	\$ -	\$ -		
	GovCap 3 yr term note # 10827 pmt 2 of 3	\$ 617,214	\$ -	\$ -	moved to pg 40	
new line	2026 Tax Note pmt 1 of		\$ -	\$ 998,192		
	GovCap 2 yr term note # 11038 pmt 1 of 2		\$ -	\$ -	moved to pg 40	
60-400-999	SUBTOTAL DEBT SERVICE EXPENSES	\$ 2,712,388	\$ 1,462,646	\$ 2,461,075		
	ENDING BALANCE	\$ 233,370	\$ 579,218	\$ 497,352		

**GRAND TOTAL OF GENERAL FUND, ROAD BRIDGE and INTEREST AND
SINKING FUND EXPENDITURES**

	2024-25	2025-26	2026-27
	BUDGET	BUDGET	BUDGET
TOTAL I&S DEBT TAX RECEIPT EXPENDITURES	\$ 2,712,388	\$ 2,461,075	\$ 2,461,075
TOTAL ROAD AND BRIDGE FUND EXPENDITURES	\$ 2,178,124	\$ 2,567,203	\$ 2,738,747
TOTAL GENERAL FUND EXPENDITURES	\$ 16,841,150	\$ 19,986,390	\$ 21,296,769
GRAND TOTAL EXPENDITURES	\$ 21,731,662	\$ 25,014,668	\$ 26,496,591
TOTAL TAX LEVY OF 37.25 per \$100 valuation			

PERMANENT SCHOOL LAND FUND

ACCOUNT	ACCOUNT DESCRIPTION	PERMANENT SCHOOL LAND FUND			2026-27 BUDGET
	As of 4-23-26				
12-100-125	School land cash in bank	\$	113,847		
12-100-150	Certificate of deposit	\$	-		
	TOTAL CASH IN BANK	\$	113,847		
	SCHOOL LAND REVENUE				
12-300-100	School land interest earnings			\$	100
12-300-200	School land lease			\$	12,000
	TOTAL REVENUE			\$	-
	SCHOOL LAND EXPENSE				
12-400-100	School land taxes			\$	2,500
12-400-200	Revenue to schools			\$	-
	TOTAL EXPENSE			\$	2,500

HOT CHECK FUND

ACCOUNT	ACCOUNT DESCRIPTION	HOT CHECK FUND			
				2026-27	
				BUDGET	
13-100-125	Fund balance as of 4-23-26		\$ 6,993		
13-300-300	Revenues			\$ 1,000	
13-400-100	Expenses - misc			\$ 6,000	

CLERK'S RECORDS PRESERVATION FUND					
ACCOUNT	ACCOUNT DESCRIPTION	CO & DIST CLERK'S RECORDS PRESERVATION FUND			
					2026-27 BUDGET
	As of 4-23-26				
17-100-125	Records Mgmt Co Clerk	\$	61,933		
17-100-201	Due from General Fund	\$	-		
	Total Balance in Acct	\$	61,933		
17-300-300	Revenues				
	County Clerk			\$	32,000
	District Clerk			\$	3,325
				\$	97,258
	EXPENSES				
17-400-100	misc.	\$	-		
17-400-125	NETDATA -Maintenance/support - Co Clerk	\$	25,483		
17-400-133	Kofile/GovOS annual fee - Co clerk	\$	23,355		
17-400-125	Kofile - Co Clerk			\$66,200	
				\$	115,038
	BUDGETED EXPENDITURES	\$	-	\$	(17,780)

COURTHOUSE SECURITY

[illegible]

REGISTRATION - CHILD SAFETY FUND

ACCOUNT	ACCOUNT DESCRIPTION	REGISTRATION - CHILD SAFETY FUND			
			2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET
	Estimated balance as of 10-1-26				
19-100-125	Child Safety Clearing Acct	\$35,674			
19-100-201	Due from General Fund	\$0			
	Total Balance in Funds	\$35,674			
19-300-300	Revenues		18000	18000	18000
19-400-100	Child Safety Expenses				
19-400-105	CASA for the Highland Lakes Area		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
19-400-110	Blanco Co. Child Protection & Family Advocacy Brd.		\$ 14,000.00	\$ 12,000.00	\$ 12,000.00
19-400-115	Hill Country Child Advocacy Center		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
19-400-125	K'STAR		\$ 7,000.00	\$ 7,000.00	\$ 8,000.00
19-400-130	Highland Lakes Family Crisis Center		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
19-400-131	Disbursement to Cities (JC)				
19-400-132	JCISD - School Resource Officer		\$ -	\$ -	\$ -
19-400-133	BISD - School Resource Officer		\$ -	\$ -	\$ -
	BUDGETED EXPENDITURES		\$ 42,000.00	\$ 40,000.00	\$ 41,000.00
	Ending Balance				\$12,674.00

CONSTABLE PRECINCT #1

ACCOUNT	ACCOUNT	CONSTABLE PCT 1 - CASH		
	DESCRIPTION			2026-27
				BUDGET
20-100-125	Fund Balance as of 4-23-26		\$ -	
20-300-300	Revenues			\$ -
	CAPCOG Solid Waste Grant			\$ -
	Office of the Governor Criminal Justice Division Grant			\$ -
	CAPCOG Solid Waste Grant #2			\$ -
	Total Revenue			\$ -
	Expenses			
20-400-100	Vehicle 1			\$ -
	Vehicle 1 Equipment			\$ -
	Vehicle 2			\$ -
	Vehicle 2 Equipment			\$ -
	Salary (\$31,125) & FICA (\$2,381)			\$ -
	Vehicle 3			\$ -
	BUDGETED EXPENDITURES			\$ -

HOT TAX CASH FUND

ACCOUNT	ACCOUNT DESCRIPTION	HOT TAX CASH - FY 2026-27				
				income	expenses	balance
21-100-125	As of 4-23-26		\$ 454,312			
21-300-300	HOT Tax Income			\$ 200,000		
21-400-100	HOT TAX EXPENSES					
21-400-100	Salary, Administrator				\$ 5,000	
21-400-302	HOT applications/payout				\$ 300,000	
new line	Courthouse Lights				\$ 60,000	
	balance					\$ 289,312

COUNTY CLEANUP HAZARDOUS WASTE COLLECTION

ACCOUNT	ACCOUNT DESCRIPTION	HAZARDOUS WASTE COLLECTION FUND			
					FY 2026-27
22-100-125	As of 4-23-26		\$ -		
22-300-300	Hazardous Waste Collection Revenue			\$ -	
	CAPCOG Grant			\$ -	
22-400-100	Hazardous Waste Collection Expense				\$ 40,000
	BUDGETED EXPENDITURES				\$ -

HAZARD MITIGATION PLAN

ACCOUNT	ACCOUNT DESCRIPTION	HAZARD MITIGATION PLAN			
23-100-125	As of 4-23-26		\$ 31,089		
23-300-300	Hazard Mitigation Grant Revenues			\$ -	
23-400-100	Hazard Mitigation Grant Expenses				\$ -
	BUDGETED EXPENDITURES				\$ -

DISTRICT RECORDS MANAGEMENT FUND

ACCOUNT	ACCOUNT	DISTRICT RECORDS MANAGEMENT			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
24-100-125	District Records Mgmt Clearing		\$ 13,617		
	Total Balance in fund		\$ 13,617		
24-300-300	Revenues				\$ 2,700
24-400-100	Expenses				\$ 10,000
	Misc				
	TOTAL BUDGETED EXPENSES			\$ -	

JP #1 TECHNOLOGY FUND

[illegible]

JP #4 TECHNOLOGY FUND

ACCOUNT	ACCOUNT	JP 4 TECHNOLOGY FUND			2026-27
	DESCRIPTION				BUDGET
	As of 4-23-26				
26-100-125	JP4 Technology Fund Clearing Acct		\$ 11,849		
	Total Balance in Fund		\$ 11,849		
26-300-100	Revenues				\$ 1,500
26-400-100	Misc Expenses				\$ 5,000
	BUDGETED EXPENDITURES				\$ 5,000

COUNTY CLERK ARCHIVE FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY CLERK ARCHIVE FUND			2026-27 BUDGET
	As of 4-23-26				
27-100-125	Operating Account		\$ 123,101		
	Total Balance in Fund		\$ 123,101		
27-300-300	Revenues				\$ 19,000
	Expenses				
	new lline iter Tyler Technology Conversion				\$ 100,000
27-400-103	Misc expenses				
	BUDGETED EXPENDITURES				\$ 100,000

COUNTY CLERK VITAL STATISTICS FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY CLERK VITAL STATISTICS FUND				
						2026-27
						BUDGET
	As of 4-23-26					
28-100-125	Cash Bank		\$ 3,640			
	Total Balance in Fund		\$ 3,640			
28-300-100	Revenues					
						\$ 400
28-400-100	Expenses					
	Misc expenses					\$ 1,500
	TOTAL EXPENSES				\$ -	\$ 1,500

THIRD COURT OF APPEALS FUND

ACCOUNT	ACCOUNT	THIRD COURT OF APPEALS			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
29-100-125	3rd Court of Appeals Clearing Acct		\$ 7,535		
	Total Balance of Fund		\$ 7,535		
29-300-300	Revenues				\$ 700
29-400-100	Expenses				\$ 7,500
	TOTAL EXPENSES			\$ -	\$ 7,500

FAMILY PROTECTION PLAN FUND

ACCOUNT	ACCOUNT	FAMILY PROTECTION PLAN			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
30-100-125	Family Protection Plan Clearing Acct		\$ 10,716		
	Total Balance in Fund		\$ 10,716		
30-300-300	Revenues				\$ 150
30-400-100	Expenses				\$ 10,000
	TOTAL EXPENSES				\$ 10,000

CHAPTER 19 FUND

ACCOUNT	ACCOUNT	CHAPTER 19 FUNDS		2026-27
	DESCRIPTION			Budget
	As of 4-23-26			
31-100-125	Chapter 19 Funds Clearing Acct		\$ 1,117	
	Total Balance of Fund		\$ 1,117	
31-300-300	Revenues			\$ 100
31-400-100	Expenses			\$ 1,300
	TOTAL EXPENSES			\$ 1,300

CARES ACT CORONAVIRUS RELIEF FUND

ACCOUNT	ACCOUNT DESCRIPTION	CARES ACT CORONAVIRUS	2026-27 Budget
	As of 4-23-26		
32-100-125	CARES Act Coronavirus Relief	\$ 426,470	
	Total Balance of Fund		
32-300-300	Revenues		
32-300-305	Grant		
32-300-306	The Center for Tech & Civic		
32-400-100	Expenses		
32-400-101	Misc		\$ 426,470
	TOTAL EXPENSES		\$ 426,470

TOWER MAINTENANCE REPAIR FUND

ACCOUNT	ACCOUNT	TOWER MTNCE & REPAIR			2026-27
	DESCRIPTION				Budget
	As of 4-23-26				
33-100-100	Tower Mtnce & Repair Fund		\$ 14,665		
	Total Balance of Fund		\$ 14,665		
33-300-300	Revenues				
33-400-100	Expenses				\$ 14,665
	TOTAL EXPENSES				\$ 14,665

GUARDIANSHIP FEES FUND

ACCOUNT	ACCOUNT	GUARDIANSHIP FEES FUND			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
34-100-125	Guardianship Fees Fund		\$ 7,912		
	Total Balance of Fund		\$ 7,912		
34-300-300	Revenues				\$ 1,100
34-400-100	Expenses				\$ 10,000
	TOTAL EXPENSES				\$ 10,000

COUNTY ATTORNEY SB22

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY ATTORNEY SB22 FUND			2026-27 BUDGET
	As of 4-23-26				
35-100-125	County Attorney SB22 Fund		\$ 172,247		
	Total Balance of Fund		\$ 172,247		
35-300-300	Revenues				\$ 175,000
35-400-100	Expenses				\$ 175,000
	TOTAL EXPENSES				\$ 175,000

2022 CERTIFICATE OF OBLIGATION PROJECT FUND

ACCOUNT	ACCOUNT DESCRIPTION	2022 Certificate of Obligation Project Fund		
				2026-27
				BUDGET
	As of 4-23-26			
36-100-125	2022 C of O Project Fund		\$ -	
	Total Balance in Fund		\$ -	
36-300-100	Revenues			\$ -
36-400-100	Expenses			\$ -
	TOTAL EXPENSES			\$ -

ELECTION SERVICES

ACCOUNT	ACCOUNT	ELECTION SERVICES FUND			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
37-100-125	Election Services		\$ 5,646		
	Total Balance in Fund		\$ 5,646		
37-300-100	Revenues				\$ 1,500
37-400-100	Expenses				\$ 7,100
	TOTAL EXPENSES				\$ 7,100

CHILD ABUSE PREVENTION FUND

ACCOUNT	ACCOUNT	CHILD ABUSE PREVENTION FUND			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
38-100-125	Child Abuse Prevention Fund		\$ 631		
	Total Balance in Fund		\$ 631		
38-300-100	Revenues				\$ 25
38-400-100	Expenses				\$ 600
	TOTAL EXPENSES				\$ 600

DISTRICT COURT TECHNOLOGY FUND

ACCOUNT	ACCOUNT	DISTRICT COURT TECHNOLOGY FUND			
	DESCRIPTION				
	As of 4-23-26				2026-27
					BUDGET
39-100-125	County & District Crt Tech Fund		\$ 748		
	Total Balance in Fund		\$ 748		
39-300-300	Revenues				\$ 120
39-400-100	Expenses				\$ 800
	TOTAL EXPENSES				\$ 800

COUNTY COURT TECHNOLOGY FUND

ACCOUNT	ACCOUNT DESCRIPTION	COUNTY COURT TECHNOLOGY FUND				
						2026-27
						BUDGET
	As of 4-23-26					
40-100-125	County Court Tech Fund		\$ 1,089			
	Total Balance in Fund		\$ 1,089			
40-300-300	Revenues					
						\$ 75
40-400-100	Expenses (misc)					
						\$ 1,164
	TOTAL EXPENSES					\$ 1,164

DISTRICT COURT RECORDS PRESERVATION FUND

ACCOUNT	ACCOUNT DESCRIPTION	DISTRICT COURT RECORD PRESERVATION FUND				
						2026-27
						BUDGET
	As of 4-23-26					
41-100-125	District Court Record Preservation		\$ 7,741			
	Total Balance in Fund		\$ 7,741			
41-300-300	Revenues					
						\$ 2,100
41-400-100	Expenses					
						\$ 9,800
	TOTAL EXPENSES					\$ 9,800

COUNTY COURT RECORDS PRESERVATION FUND

[illegible]

DISTRICT COURT CIVIL TECHNOLOGY FUND

ACCOUNT	ACCOUNT	DISTRICT COURT CIVIL TECH FEE				
	DESCRIPTION					2026-27
						BUDGET
	As of 4-23-26					
43-100-125	District Crt Record Preservation		\$ 10,008			
	Total Balance in Fund		\$ 10,008			
43-300-300	Revenues					\$ -
43-400-100	Expenses					\$ 10,008
	TOTAL EXPENSES					\$ 10,008

BLANCO COUNTY HISTORICAL COMMISSION FUND

ACCOUNT	ACCOUNT	BLANCO COUNTY HISTORICAL COMMISSION FUND				
	DESCRIPTION					2026-27
						BUDGET
	As of 4-23-26					
44-100-125	Blanco County Historical Commission Fund		\$ 4,351			
	Total Balance in Fund		\$ 4,351			
44-300-300	Revenues					\$ -
44-400-100	Expenses					\$ 2,500
	TOTAL EXPENSES				\$ -	\$ 2,500

JAIL COMMISSARY FUND

ACCOUNT	ACCOUNT	BLANCO COUNTY JAIL COMMISSARY FUND				
	DESCRIPTION					2026-27
						BUDGET
	As of 4-23-26					
45-100-125	Blanco County Jail Commissary Fund		\$ 25,638			
	Total Balance in Fund		\$ 25,638			
45-300-300	Revenues					\$ -
45-400-100	Expenses					\$ 25,000
						\$ -
						\$ -
	TOTAL EXPENSES					\$ 25,000

COUNTYWIDE ROAD BRIDGE IMPROVEMENT FUND

ACCOUNT	ACCOUNT	COUNTY WIDE ROAD & BRIDGE	
	DESCRIPTION	IMPROVEMENT FUND	2026-27
			BUDGET
	As of 4-23-26		
46-100-125	County Wide Road & Bridge Improvement Fund		\$ 1,597
	Total Balance in Fund		\$ 1,597
46-300-300	Revenues		\$ -
	Expenses		
46-400-401	Pct. 1	\$ -	
46-400-402	Pct. 2	\$ -	
46-400-403	Pct. 3	\$ -	
46-400-404	Pct. 4	\$ -	
	misc	\$ 1,597	
	TOTAL EXPENSES	\$ 1,597	

E-FILING SERVICE FEE FUND

ACCOUNT	ACCOUNT	E FILING SERVICE FEE			2026-27
	DESCRIPTION				BUDGET
	As of 4-23-26				
47-100-125	e Filing service fee				
	Total Balance in Fund		\$ 1,054		
47-300-300	Revenues				\$100
47-100-100	Expenses				\$1,000
	TOTAL EXPENSES				\$1,000

VHF TRUNKING CAPITAL IMPROVEMENT REPLACEMENT FUND

ACCOUNT	ACCOUNT	VHF TRUNKING CAPITAL IMPROVEMENT AND REPLACEMENT FUND					
	DESCRIPTION						
	As of 4-23-26				2026-27		
					BUDGET		
48-100-125	County Wide Trunking Improvement and Replacement Fund						
	Total Balance in Fund			\$ 166,017			
48-300-300	Revenues			\$ -			
48-100-100	Expenses				\$ 73,416.00		
	TOTAL EXPENSES				\$ 73,416.00		

EXHIBIT HALL

ACCOUNT	ACCOUNT	EXHIBIT HALL FUND			
	DESCRIPTION				
	As of 4-23-26				2026-27
49-100-125	Exhibit Hall				BUDGET
	Total Balance in Fund			\$ 14,682	
49-300-300	Revenues			\$ 10,000	
49-100-100	Expenses				
49-400-400	Electricity			\$ 9,500	
49-400-01	Cleaning			\$ -	
49-400-402	Water			\$ 2,000	
49-400-403	Internet			\$ 1,000	
49-400-404	Supplies			\$ 1,000	
49-400-405	Maintenance			\$ 2,000	
	TOTAL EXPENSES			\$ 15,500	

2023 CERTIFICATE OF OBLIGATION PROJECT FUND

ACCOUNT	ACCOUNT	2023 Certificate of Obligation Project Fund			
	DESCRIPTION			2026-27	
				BUDGET	
	As of 4-23-26				
50-100-125	2023 C of O Project Fund		\$ -		
	Total Balance in Fund		\$ -		
50-300-300	Revenues			\$ -	
50-400-100	Expenses			\$ -	
	TOTAL EXPENSES			\$ -	

TRUANCY PREVENTION DIVERSION FUND

ACCOUNT	ACCOUNT	LOCAL TRUANCY PREVENTION AND DIVERSION			
	DESCRIPTION				
	As of 4-23-26				2026-27
					BUDGET
51-100-125	Local Truancy Prevention and Divers				
	Total Balance in Fund			\$ 41,079.00	
51-300-300	Revenues			\$ 3,500.00	
51-400-100	Expenses				\$ 10,000.00
	TOTAL EXPENSES				\$ 10,000.00

COUNTY JURY FUND

ACCOUNT	ACCOUNT	COUNTY JURY FUND			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
52-100-125	County Jury Fund				
	Total Balance in Fund			\$ 3,792	
52-300-300	Revenues			\$ 500	
52-100-100	Expenses				\$ 2,000
	TOTAL EXPENSES				\$ 2,000

DISTRICT CLERK FUND

ACCOUNT	ACCOUNT	DISTRICT CLERK ACCOUNT			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
53-100-125	District Clerk Account				
	Total Balance in Fund			\$ 6,078	
53-300-300	Revenues			\$ 1,200	
53-100-100	Expenses				\$ 3,000
	TOTAL EXPENSES				\$ 3,000

DISTRICT CLERK SPECIALTY COURT FUND

ACCOUNT	ACCOUNT	DISTRICT CLERK SPECIALTY COURT FUND			
	DESCRIPTION				2026-27
					BUDGET
	As of 4-23-26				
54-100-125	District Clerk Specialty Court Account				
	Total Balance in Fund			\$ 3,714	
54-300-300	Revenues			\$ 500	
54-100-100	Expenses				\$ -
	TOTAL EXPENSES				\$ -

BLANCO COUNTY SHERIFF'S OFFICE SPECIAL FUND

ACCOUNT	ACCOUNT	BLANCO COUNTY SHERIFF OFFICE SPECIAL FUND			
	DESCRIPTION				
	As of 4-23-26				2026-27
					BUDGET
55-100-125	BCSO Special Fund				
	Total Balance in Fund			\$ -	
55-300-300	Revenues			\$ -	
55-100-100	Expenses				\$ -
	TOTAL EXPENSES			\$ -	

AMERICAN RESCUE PLAN FUND

ACCOUNT	ACCOUNT	AMERICAN RESCUE GRANT			
	DESCRIPTION				
	As of 4-23-26				
56-100-125	American Resue Plan Account				
	Total Balance in Fund			\$	-
56-300-300	Revenues (last 1/2 of grant to be received 2022)			\$	-
56-400-100	Expenses				
	Tourism/Capital Improvements/Communication				\$ -
	TOTAL EXPENSES				\$ -

2021 TAX NOTE FUND

ACCOUNT	ACCOUNT DESCRIPTION	2021 TAX NOTE		
	As of 4-23-26			
58-100-125	2021 Tax Note			
	Total Balance in Fund		\$ -	
58-300-300	Revenues		\$ -	
58-400-100	Financial Advisor Fees			
58-400-101	Legal Fees			
58-400-102	Old Jail Renovation			\$ -
58-400-103	So Annex Addition			\$ -
58-400-104	Other Expenses			\$ -
	TOTAL EXPENSES			\$ -

LANGUAGE ACCESS FUND

ACCOUNT	ACCOUNT DESCRIPTION	LANGUAGE ACCESS FUND			2026-27 BUDGET
	As of 4-23-26				
59-100-125	Language Access Fund				
	Total Balance in Fund			\$ 5,283	
59-300-300	Revenues			\$ 1,021	
59-100-100	Expenses				\$ 1,500
	TOTAL EXPENSES				\$ 1,500

JUSTICE COURT SUPPORT FUND

ACCOUNT	ACCOUNT	JUSTICE COURT SUPPORT FUND			
	DESCRIPTION				
	As of 4-23-26				2026-27
					BUDGET
61-100-125	Justice Court Support Fund				
	Total Balance in Fund			\$ 8,182	
61-300-300	Justice Court Support Fund Income			\$ -	
61-300-301	JP#1 Revenue			\$ 2,600	
61-300-302	JP#4 Revenue			\$ 2,375	
61-300-303	District Clerk Revenue			\$ -	
61-300-304	County Clerk Revenue			\$ 150	
61-400-100	Expenses				\$ 8,000

CLERK OF THE COURT

ACCOUNT	ACCOUNT DESCRIPTION	CLERK OF THE COURT			
	As of 4-23-26				2026-27
					BUDGET
62-100-125	Clerk of the Court				
	Total Balance in Fund			\$ 41,583	
62-300-300	District Clerk of the Court Income			\$ -	
62-300-301	County Clerk of the Court Income			\$ 5,000	
62-400-100	Expenses				\$ 32,639
	TOTAL EXPENSES				\$ 32,639

COURT FACILITY FEE

ACCOUNT	ACCOUNT	COURT FACILITY FEE			
	DESCRIPTION				
	As of 4-23-26				2026-27
					BUDGET
63-100-125	Court Facility Fee Cash				
	Total Balance in Fund			\$ 10,405	
63-300-300	Court Facility Fee Fund Income			\$ -	
63-300-301	District Clerk Revenue				
63-300-302	County Clerk Revenue			\$ 800	
63-400-100	Court Facility Fee Expense				\$ 10,000
	TOTAL EXPENSES				\$ 10,000

LEC SB-22 GRANT

ACCOUNT	ACCOUNT DESCRIPTION	LEC SB-22 GRANT		
				2026-27
	Estimated balance as of 10-1-26			BUDGET
64-100-125	SB-22 Grant Cash			
	Total Projected Balance in Fund		\$ -	
64-300-210	SB-22 Grant		\$ 350,000	
64-300-100	Salaries to include FICA & benefits			\$ 75,000
64-400-200	FICA			\$ -
64-400-204	FICA			\$ -
64-400-206	Retirement			\$ -
64-400-299	Total Benefits			\$ -
64-400-300	2 vehicles w/accessories			\$ 184,817
	2 Motorola APX6500 vehicle radios			\$ 14,615
	2 Patrol vehicle graphics			\$ 2,800
	2 Fleet cameras			\$ 3,534
	Handheld Radios			\$ 36,000
	Safety Equipment (water rescue throw bags/life vests for patrol			\$ 12,000
	18 - AED's & Rescue Kits for patrol vehicles - part pmt			\$ 21,234
64-400-399	Total Expenses			\$ 350,000
	Ending Balance			\$ -

2026 TAX NOTE FUND

ACCOUNT	ACCOUNT DESCRIPTION	2026 TAX NOTE			
	Estimated balance as of 10-1-26				
new line	2026 Tax Note				
	Total Balance in Fund			\$ 6,300,000	
new line	Revenues			\$ -	
new line	Financial Advisor Fees				
new line	Legal Fees				
new line	Other Expenses				\$ 6,300,000
	TOTAL EXPENSES				\$ 6,300,000

SUMMARY SHEET

PROPOSED BLANCO COUNTY BUDGET 2025-26

		2024-25	2025-26	2026-27
		BUDGET	BUDGET	BUDGET
GENERAL FUND REVENUES		\$ 13,661,767	\$ 15,874,056	\$ 15,725,384
TRANSFERRED TO GENERAL FUND		\$ 3,179,500	\$ 4,112,500	\$ 5,572,000
TOTAL GENERAL FUND REVENUES		\$ 16,841,267	\$ 19,986,556	\$ 21,297,384
GENERAL FUND EXPENDITURES		\$ 13,560,912	\$ 17,041,504	\$ 17,389,465
GENERAL FUND CAPITAL EQUIPMENT		\$ 1,652,143	\$ 1,438,488	\$ 1,703,557
TRANSFERRED TO ROAD & BRIDGE		\$ 1,628,095	\$ 1,506,398	\$ 2,203,747
TOTAL GENERAL FUND EXPENDITURES		\$ 16,841,150	\$ 19,986,390	\$ 21,296,769
BALANCE		\$ 117	\$ 166	\$ 615
ROAD AND BRIDGE REVENUES		\$ 536,000	\$ 536,000	\$ 536,000
TRANSFERRED FROM GENERAL FUND				
(Payroll transfer to cover ins., retirement,)				
TRANSFERRED FROM GENERAL FUND				
(Capital Equipment)				
TRANSFERRED FROM GENERAL FUND				
(Road & Bridge Tax)		\$ 1,628,095	\$ 1,506,398	\$ 2,202,747
TRANSFERRED FROM GENERAL FUND				
(Pct. 1 & 4 office bldg)				
TRANSFERRED FROM ROAD & BRIDGE RESERVES			\$ 500,000	\$ -
TOTAL ROAD & BRIDGE REVENUES		\$ 2,164,095	\$ 2,542,398	\$ 2,738,747
ROAD & BRIDGE EXPENDITURES		\$ 2,164,095	\$ 2,542,398	\$ 2,738,747
ROAD & BRIDGE CAPITAL EQUIPMENT				
TOTAL ROAD & BRIDGE EXPENDITURES		\$ 2,164,095	\$ 2,542,398	\$ 2,738,747
BALANCE		\$ -	\$ -	\$ (0)
DEBT SERVICES REVENUE				
I&S TAX		\$ 2,808,344	\$ 959,675	\$ 998,192
TRANSFERRED FROM I&S		\$ (95,956)	\$ 502,971	\$ 1,462,883
TOTAL DEBT SERVICE REVENUE		\$ 2,712,388	\$ 1,462,646	\$ 2,461,075
TOTAL DEBT SERVICES EXPENDITURES		\$ 2,517,526	\$ 1,462,646	\$ 2,461,075
TOTAL REVENUES		\$ 21,717,750	\$ 23,991,600	\$ 26,497,206
TOTAL EXPENDITURES		\$ 20,065,490	\$ 22,552,946	\$ 24,793,034
TOTAL CAPITAL EQUIPMENT		\$ 1,652,143	\$ 1,438,488	\$ 1,703,557
TOTAL BUDGET		\$ 21,717,633	\$ 23,991,434	\$ 26,496,591
		\$ 117	\$ 166	\$ 615

FUND BALANCES - ACCRUAL BASIS
ALL GOVERNMENT FUND TYPES

		YEAR	YEAR	YEAR
		ENDING	ENDING	ENDING
		9/30/2023	9/30/2024	9/30/2025
		unaudited		
GENERAL FUND		\$ 2,720,166	\$ 2,804,064	\$ 11,372,648
TEXPOOL		5,683,383	5,993,948	-
CAPITAL PROJECTS FUND		\$ 2,021,424	\$ -	\$ -
PERMANENT SCHOOL FUND		\$ 160,092	\$ 95,872	\$ 105,508
HOT CHECK FUND		\$ 6,866	\$ 6,866	\$ 6,993
RECORDS MGMT FUND CO CLERK		\$ 122,386	\$ 228,800	\$ 138,997
RECORDS PRESERVATION FUND		\$ 111,349	\$ -	\$ -
COURTHOUSE SECURITY FUND		\$ 59,733	\$ 67,845	\$ 75,823
CHILD SAFETY FUND		\$ 38,569	\$ 44,483	\$ 62,448
RECORDS MGMT DIST CLERK		\$ -	\$ -	\$ 12,120
RECORDS MGMT DIST		\$ -	\$ -	\$ -
JP1 TECHNOLOGY FUND		\$ 8,232	\$ 11,994	\$ 15,539
JP4 TECHNOLOGY FUND		\$ 9,493	\$ 12,352	\$ 11,488
COUNTY CLERK ARCHIVE		\$ 102,979	\$ 121,545	\$ 136,131
VITAL STATISTICS		\$ 1,736	\$ 2,618	\$ 3,398
THIRD COURT OF APPEALS		\$ 4,365	\$ 5,560	\$ 6,770
FAMILY PROTECTION PLAN		\$ 10,716	\$ 10,716	\$ 10,716
CHAPTER 19 FUNDS		\$ 1,339	\$ 1,128	\$ 1,117
INDIGENT HEALTH CARE		0	0	0
CERTIFICATE OF OBLIGATION PROJECT		\$ 2,451,414	\$ 943,784	\$ 50,481
CERTIFICATE OF OBLIGATION INTEREST				
AND SINKING		\$ 452,174	\$ 175,697	\$ 2,443,052
ROAD AND BRIDGE FUND		\$ 1,096,892	\$ 1,341,181	\$ 1,362,504
SUPPLEMENTAL GUARDIANSHIP FUND		\$ 9,085	\$ 9,738	\$ 9,239
CHILD ABUSE PREVENTION FUND		\$ 543	\$ 568	\$ 624
CO. & DIST. COURT TECHNOLOGY FUND		\$ 429	\$ 559	\$ 689
COUNTY COURT TECHNOLOGY FUND		\$ 1,348	\$ 1,614	\$ 1,014
DIST.COURT RECORDS PRESERVATION		\$ 3,091	\$ 4,811	\$ 6,551
CO. COURT RECORDS PRESERVATION		\$ 7,443	\$ 7,664	\$ 5,251
DIST. COURT TECHNOLOGY FEE - CIVIL		\$ 10,002	\$ 10,008	\$ 10,008
HISTORICAL COMMISSION FUND		\$ 4,856	\$ 4,856	\$ 4,351
E-FILE		\$ 1,039	\$ 1,055	\$ 1,054
SHERIFF OFFICE SEIZURE		\$ -	\$ -	\$ -
TCEQ GRANT		\$ -	\$ -	\$ -
COUNTYWIDE EMERGENCY RADIO		\$ -	\$ -	\$ 166,018
AMERICAN RESCUE PLAN		\$ -	\$ -	\$ -
CARES ACT		\$ 440,420	\$ 375,428	\$ 375,428
HOT FUNDS				\$ 285,497
TOTALS		\$ 15,541,564	\$ 12,284,754	\$ 16,681,457

CASH ON HAND

CURRENT ASSETS: AS OF 6-30-26				
10-100-125	MULTI FUND			\$ 8,462,814
10-100-100	PAYROLL			\$ 250,776
15-100-125	ROAD AND BRIDGE FUND			\$ 654,734
10-100-150	CERTIFICATE OF DEPOSIT			\$ 8,669,979
12-100-125	CASH/PERMANENT SCHOOL FUND			\$ 114,772
58-100-125	TAX NOTES			\$ -
60-100-125	CERTIFICATE OF OBLIGATION INTEREST & SINKIN			\$ 1,963,223
TOTALS				\$ 20,116,298

CURRENT TAX VALUATION HISTORY

YEAR	TAX RATE	ASSESSED VALUE	TAX LEVY	DELINQUENT TAX	
1984	0.4230	\$ 154,971,496	\$ 655,529	\$ 28,461.70	
1985	0.3288	\$ 206,885,709	\$ 680,919	\$ 52,694.92	
1986	0.3288	\$ 218,694,618	\$ 719,265	n/a	
1987	0.3543	\$ 222,054,061	\$ 786,739	\$ 72,742.44	
1988	0.3391	\$ 222,016,614	\$ 754,327	\$ 60,685.00	
1989	0.3487	\$ 224,222,827	\$ 781,465	\$ 72,491.61	
1990	0.3600	\$ 222,630,021	\$ 800,872	\$ 80,085.87	
1991	0.3920	\$ 217,270,260	\$ 851,699	\$ 93,710.79	
1992	0.4209	\$ 224,538,130	\$ 945,081	\$ 63,544.71	
1993	0.4439	\$ 228,745,321	\$ 1,015,400	\$ 63,545.00	
1994	0.4502	\$ 237,758,167	\$ 1,070,387	\$ -	
1995	0.4449	\$ 258,804,658	\$ 1,151,422	\$ -	
1996	0.4316	\$ 283,320,062	\$ 1,291,667	\$ -	
1997	0.4091	\$ 315,733,830	\$ 1,291,667	\$ -	
1998	0.4091	\$ 313,939,367	\$ 1,284,326	\$ 102,913.00	
1999	0.4071	\$ 333,201,355	\$ 1,356,462	\$ -	
2000	0.4775	\$ 380,949,480	\$ 1,819,035	\$ -	
2001	0.4693	\$ 475,297,919	\$ 2,230,573		
2002	0.4993	\$ 514,742,044	\$ 2,570,107	\$ 201,630.71	
2003	0.4910	\$ 556,875,997	\$ 2,542,862	\$ 115,937.00	as of 7/23/03
2004	0.4836	\$ 602,817,949	\$ 2,711,161		
2005	0.4691	\$ 632,087,891	\$ 2,996,440		
2006	0.4359	\$ 707,844,788	\$ 3,162,642		
2007	0.3804	\$ 949,244,196	\$ 3,610,925		
2008	0.3454	\$ 911,903,471	\$ 3,535,520		
2009	0.3388	\$ 936,461,246	\$ 3,593,124		
2010	0.3419	\$ 927,719,556	\$ 3,545,000		
2011	0.3519	\$ 935,675,995	\$ 3,359,412		
2012	0.3556	\$ 927,089,490	\$ 3,297,459		
2013	0.3574	\$ 953,250,118	\$ 3,953,636		
2014	0.3432	\$ 1,022,179,728	\$ 4,094,000		
2015	0.3617	\$ 1,086,397,436	\$ 4,608,760		
2016	0.3788	\$ 1,135,451,589	\$ 5,042,575		
2017	0.3970	\$ 1,204,387,727	\$ 5,593,728		
2018	0.3970	\$ 1,317,403,443	\$ 6,149,120		
2019	0.3970	\$ 1,446,978,821	\$ 6,767,008	\$ 51,526	
2020	0.3900	\$ 1,586,667,492	\$ 7,329,110	\$ 167,069	
2021	0.3900	\$ 1,786,881,151	\$ 8,301,937	\$ 81,055	
2022	0.3417	\$ 2,288,988,240	\$ 9,294,587		
2023	0.365097	\$ 3,818,975,416	\$ 11,713,665	\$ 285,874	
2024	0.3700	\$ 4,203,065,975	\$ 12,738,642	\$ 359,416.00	
2025					

GENERAL STATEMENT REGARDING AVAILABLE AUDITS OF ALL COUNTY FUNDS

A complete comprehensive and detailed comparison of revenues, expenditures and fund balances is available for public inspection daily between the hours of 8:00 A.M. and 4:30 P.M. at the County Courthouse, Johnson City, Texas. The comparisons are available in the official audits performed by Geistweidt, Neffendorf, Klein & Knopp, PC, Certified Public Accountants, Fredericksburg, Texas, for the years 1999-present. The comparisons are available in the official audits performed by R.C. Reed and Company, Certified Public Accountants, New Braunfels, Texas, for the years 1986-1998.									
Audits contain the following information:									
Complete line item detail on all revenues and expenses for each County department.									
A complete financial audit report that includes cash balances and listing of all liabilities.									
Fiscal Year Ending September 30, 2025									
Fiscal Year Ending September 30, 2024									
Fiscal Year Ending September 30, 2023									
Fiscal Year Ending September 30, 2022									
Fiscal Year Ending September 30, 2021									
Fiscal Year Ending September 30, 2020									
Fiscal Year Ending September 30, 2019									
Fiscal Year Ending September 30, 2018									
Fiscal Year Ending September 30, 2017									
Fiscal Year Ending September 30, 2016									
Fiscal Year Ending September 30, 2015									
Fiscal Year Ending September 30, 2014									
Fiscal Year Ending September 30, 2013									
Fiscal Year Ending September 30, 2012									
Fiscal Year Ending September 30, 2011									
Fiscal Year Ending September 30, 2010									
Fiscal Year Ending September 30, 2009									
Fiscal Year Ending September 30, 2008									
Fiscal Year Ending September 30, 2007									
Fiscal Year Ending September 30, 2006									
Fiscal Year Ending September 30, 2005									
Fiscal Year Ending September 30, 2004									

<u>PAY GRADE</u>	<u>FY25-26 MINIMUM</u>	<u>COLA 3.9%</u>	<u>PROPOSED FY25-26 MINIMUM</u>	<u>FY26-26 MIDPOINT</u>	<u>COLA 3.9%</u>	<u>PROPOSED FY25-26 MIDPOINT</u>	<u>FY25-26 MAXIMUM</u>	<u>COLA 3.9%</u>	<u>PROPOSED FY25-26 MAXIMUM</u>
4	\$94,969		\$94,969	\$118,210		\$118,210	\$141,453		\$141,453
16	\$69,404		\$69,404	\$112,087		\$112,087	\$154,769		\$154,769
18	\$62,707		\$62,707	\$68,875		\$68,875	\$75,041		\$75,041
24	\$87,144		\$87,144	\$92,688		\$92,688	\$98,230		\$98,230
36	\$101,477		\$101,477	\$126,345		\$126,345	\$151,214		\$151,214
37	\$69,266		\$69,266	\$78,875		\$78,875	\$88,486		\$88,486
39	\$72,914		\$72,914	\$84,815		\$84,815	\$96,716		\$96,716
10	\$63,430		\$63,430	\$72,548		\$72,548	\$81,665		\$81,665
2	\$65,666		\$65,666	\$77,177		\$77,177	\$88,696		\$88,696
8	\$75,974		\$75,974	\$89,369		\$89,369	\$102,765		\$102,765
9999	\$67,266	\$2,623	\$69,889	\$76,875	\$2,998	\$79,873	\$86,486	\$3,373	\$89,859

4	county attorney
16	county judge
18	justice of the peace
24	commissioner
36	sheriff
37	tax assessor-collector
39	treasurer
10	district clerk
2	constable
8	county clerk
9999	non commissioner elected officials



<u>PAY GRADE</u>	<u>FY25-26 MINIMUM</u>	<u>2.90% COLA</u>	<u>PROPOSED FY26-27 MINIMUM</u>	<u>FY25-26 MIDPOINT</u>	<u>2.90% COLA</u>	<u>PROPOSED FY26-27 MINIMUM</u>	<u>FY25-26 MAXIMUM</u>	<u>2.90% COLA</u>	<u>PROPOSED FY26-27 MINIMUM</u>
101	\$35,696	\$1,035	\$36,731	\$44,120	\$1,279	\$45,399	\$52,544	\$1,524	\$54,068
104	\$43,279	\$1,255	\$44,534	\$53,599	\$1,554	\$55,153	\$63,919	\$1,854	\$65,773
106	\$49,261	\$1,429	\$50,690	\$61,076	\$1,771	\$62,847	\$72,890	\$2,114	\$75,004
107	\$52,569	\$1,525	\$54,094	\$65,210	\$1,891	\$67,101	\$77,853	\$2,258	\$80,111
108	\$56,108	\$1,627	\$57,735	\$69,635	\$2,019	\$71,654	\$83,163	\$2,412	\$85,575
109	\$58,964	\$1,710	\$60,674	\$72,938	\$2,115	\$75,053	\$88,613	\$2,570	\$91,183
109-A	\$62,814	\$1,822	\$64,636	\$77,700	\$2,253	\$79,953	\$96,115	\$2,787	\$98,902
110	\$59,896	\$1,737	\$61,633	\$74,370	\$2,157	\$76,527	\$88,844	\$2,576	\$91,420
111	\$63,949	\$1,855	\$65,804	\$79,436	\$2,304	\$81,740	\$94,923	\$2,753	\$97,676
112	\$72,605	\$2,106	\$74,711	\$84,857	\$2,461	\$87,318	\$101,428	\$2,941	\$104,369
113	\$72,925	\$2,115	\$75,040	\$90,656	\$2,629	\$93,285	\$108,388	\$3,143	\$111,531
114	\$77,889	\$2,259	\$80,148	\$96,862	\$2,809	\$99,671	\$115,835	\$3,359	\$119,194
116	\$88,886	\$2,578	\$91,464	\$110,608	\$3,208	\$113,816	\$132,329	\$3,838	\$136,167
117	\$94,969	\$2,754	\$97,723	\$118,210	\$3,428	\$121,638	\$141,453	\$4,102	\$145,555

101	recycle center
104	secretary
106	mtnce, road mtnce, deputy clerk, election clerk, janitor, admin/analyst
107	asst treasurer, chief justice court clerk, road mtnce 2 (w/CDL), DPS Admin, lead mtnce
108	asst coordinator, chief deputy, co agent, court clerk, inspector, office admin, vet svc, dispatcher, jailer, human resources
109	court coordinator, inspector supv, mtnce supv
109-A	deputy
110	dispatch sgt, jailer sgt
111	investigator, election admin, fire marshal
112	patrol sgt, constable, sgt investigator
113	auditor
114	lieutenant, lt comm/logistics, lt patrol, LEC Chief Deputy
116	asst co atty, it support
117	it admin